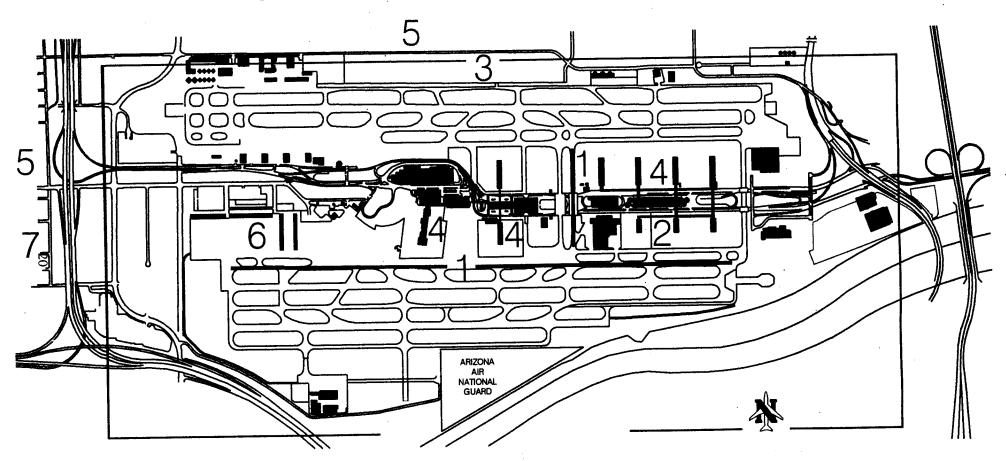
SKY HARBOR INTERNATIONAL AIRPORT



- 1 RUNWAY & TAXIWAY IMPROVEMENTS
- 2 TERMINAL 4 S2 CONCOURSE
- 3 NOISE MITIGATION EFFORTS PHASE 3
- 4 COMMON CABLING / PAGING SYSTEM

- 5 LAND ACQUISITION (NORTH, WEST)
- 6 REMODEL AIR CARGO BLDGS FRONTAGE
- 7 CONSOLIDATED RENTAL CAR FACILITY

Aviation

The Aviation program totals \$721.0 million. This program includes improvements at Sky Harbor International Airport and the two satellite airports, Goodyear and Deer Valley. The Aviation program is funded with Aviation operating revenue, federal grant funds, Aviation nonprofit corporation bonds, and Passenger Facility Charge funds.

Improvements planned for Sky Harbor International Airport include the following major projects:

- Reconstruct existing asphalt taxiways in concrete
- Remodel retail areas at Terminal 4
- Clean-up fueling sites at Sky Harbor International Airport
- Complete the consolidated rental car facility
- Construct second garage for the East Economy parking lot
- Construct ADA improvements at Terminal 4
- Develop in-line baggage explosive detection system and other security improvements
- Soundproof homes near Sky Harbor International Airport and other noise mitigation projects
- Refurbish maintenance complex at Sky Harbor International Airport
- Replace HVAC controls at Terminals 3 and 4
- Remodel former rental car areas at Sky Harbor International Airport
- Design of an airport people mover system, including a light rail train station
- Acquire land for future airport expansion
- Complete new concourse at Terminal 4
- Replace communication infrastructure at Deer Valley Airport
- Construct security fencing at Deer Valley Airport

The Aviation program also includes constructing a new electrical vault at Goodyear airport.

2004-2009 CAPITAL IMPROVEMENT PROGRAM

AviationCapital Improvement Program Summary

Project Summary		2004-05	2005-06		2006-07		2007-08		2008-09		Total
Air Cargo Facilities	\$	1,600,000	\$ -	\$	-	\$	-	\$	-	\$	1,600,000
Aviation Contingency		5,850,000	5,000,000		5,000,000		5,000,000		5,000,000		25,850,000
Deer Valley Airport		5,650,000	6,750,000		-		-		-		12,400,000
Development Studies		13,265,000	115,000		315,000		115,000		115,000		13,925,000
Executive Aircraft Facilities		5,000,000	3,000,000		5,000,000		-		-		13,000,000
Fire Station		1,100,000	1,500,000		-		-		-		2,600,000
Goodyear Airport		2,545,000	1,150,000		-		-		-		3,695,000
Infrastructure		14,875,000	, <u>.</u>		-		-		-		14,875,000
Land Acquisition		21,514,000	30,000,000		30,000,000		30,000,000		-		111,514,000
Maintenance Facilities		3,300,000	4,200,000		-		-		-		7,500,000
Part 150 Land		200,000	200,000		200,000		200,000		-		800,000
People Mover System		64,000,000	18,000,000		· -		-		-		82,000,000
Roads, Bridges, and Drainage		1,400,000			-		-		-		1,400,000
Runway and Taxiway Improvements		81,637,000	16,759,000		-		-		-		98,396,000
Salt River Channelization		1,150,000	50,000		50,000		50,000		50,000		1,350,000
Security Facilities		180,400,000	20,000,000		-		, <u>-</u>		-		200,400,000
Sky Harbor Center		300,000			-		-		-		300,000
Terminal 2		10,450,000	_		-		-		-		10,450,000
Terminal 3		3,800,000	400,000		400,000		-		_		4,600,000
Terminal 4		43,925,000	3,200,000		500,000		-		-		47,625,000
Vehicle Parking Facilities		54,700,000	6,500,000		· -		-		-		61,200,000
West Terminal		2,500,000	-,,		_		_		-		2,500,000
Percent for Art		1,950,000	891,000		120,000		20,000		-		2,981,000
Total	\$	521,111,000	\$ 117,715,000	\$	41,585,000	\$	35,385,000	\$	5,165,000	\$	720,961,000
Source of Funds											
Operating Funds											
Aviation Revenue	\$	23,738,000	\$ 7,385,000	\$	3,285,000	\$	185,000	\$	165,000	\$	34,758,000
Community Reinvestment		143,000	 -				-		-		143,000
Total Operating Funds	\$	23,881,000	\$ 7,385,000	\$	3,285,000	\$	185,000	\$	165,000	\$	34,901,000
Bond Funds				_		_		_			
1981 Bonds	\$	200,000	\$ -	\$	-	\$	<u>-</u>	\$		\$	200,000
Non-profit Bonds		207,336,000	36,450,000		8,300,000		5,200,000		5,000,000		262,286,000
Total Bonds	\$	207,536,000	\$ 36,450,000	\$	8,300,000	\$	5,200,000	\$	5,000,000	\$	262,486,000
Other Financing			 			_		_			000 010 0
Passenger Facility Charge	\$	132,538,000	\$ 47,711,000	\$	20,000,000	\$	30,000,000	\$	-	\$	230,249,000
Capital Grants		157,156,000	 26,169,000		10,000,000		-			_	193,325,000
Total Other Financing	\$	289,694,000	\$ 73,880,000	\$	30,000,000	\$	30,000,000	\$	-	\$	423,574,000
Total Sources of Funds	-\$	521,111,000	\$ 117,715,000	\$	41,585,000	\$	35,385,000	\$	5,165,000	\$	720,961,000

CITY OF PHOENIX, ARIZONA

Project No. Pr	roject Title	2004-05	2005-06	2006-07	2007-08	2008-09	Tot
AR66000002 T4	4 S2 CONCOURSE		Function:	Percent for Art		District:	Citywide
Percent for Art pro	oject to be incorporated into the	Terminal 4 S2 Co	oncourse.				
Equipment or Oth	er	265,000	-		-	-	265,000
Project	Total	\$265,000	-	-	-	-	\$265,000
2000 Airport Reve	enue Bonds	265,000	-	-	-	-	265,000
Funding	g Total	\$265,000	-	-	-	-	\$265,000
R66000004 A	PM PLAZA, EAST PARKING		Function:	Percent for Art		District:	Citywide
Percent for Art pro	pject to be incorporated into the	Automated Peop	le Mover Plaza in	the East Econom	y Parking Stru	cture.	
quipment or Oth	er	250,000	300,000	100,000	-	-	650,000
Project	Total	\$250,000	\$300,000	\$100,000	-	-	\$650,000
2000 Airport Reve	enue Bonds	250,000	300,000	100,000	-	-	650,000
Funding	g Total	\$250,000	\$300,000	\$100,000	-	-	\$650,000
AR66000007 IN	ITERIOR BUS PLACARDS		Function:	Percent for Art		District:	Citywide
Commission artwo	ork for display in Aviation bus in	iteriors.					
Equipment or Oth	er	60,000	20,000	20,000	20,000	-	120,000
Project	Total	\$60,000	\$20,000	\$20,000	\$20,000	-	\$120,00
Sky Harbor Airpor	t Improvement	60,000	20,000	20,000	20,000		120,000
Fundin	g Total	\$60,000	\$20,000	\$20,000	\$20,000	-	\$120,000
	VIATION PERCENT FOR ART viation additional art work.		Function:	Percent for Art		District:	Citywide
Construction		500,000	-	_	-	-	500,000
Project	Total	\$500,000	-	-	-	-	\$500,000
2000 Airport Reve	enue Bonds	500,000		-	-	-	500,000
Fundin	g Total	\$500,000	-	-	-	•	\$500,000
	ITERNATIONAL TERMINAL - ts for the International Terminal		RT Function:	Percent for Art		District:	Citywide
Construction		200,000	-	-	-	•	200,000
Project	Total	\$200,000	-	-	-	-	\$200,000
981 GO Municipa	al Airport Expansion Bonds	200,000	-	-	-		200,000
Fundin	g Total	\$200,000	-	-	-	-	\$200,000
	HOTO DOCUMENTATION - Plots to document growth and ch			Percent for Art		District:	Citywide
Equipment or Oth	er	25,000		-	-	-	25,000
Project	Total	\$25,000	-	-	-	•	\$25,000
Sky Harbor Airpor	t Improvement	25,000	-	-	-		25,000
	g Total	\$25,000			· · · · · · · · · · · · · · · · · · ·		\$25,000

Project No. Project Title	2004-05	2005-06	2006-07	2007-08	2008-09	Tota
AV0000017 RENTAL CAR FACILITY - PE	RCENT FOR ART	Function	on: Percent fo	r Art	District: City	/wide
Commission an artist to serve on the design te	am for the Consol	idated Rental Ca	ar Facility.			
Construction	650,000	571,000		-	- 1,2	21,000
Project Total	\$650,000	\$571,000	-	-	- \$1,2	21,000
Sky Harbor Center Community Reinvestment % for Art	143,000	-	-	-	- 1	43,000
Sky Harbor Airport Improvement	-	300,000	-	-	- 3	00,000
Rent A Car Passenger Facilities	507,000	271,000	-	-		78,000
Funding Total	\$650,000	\$571,000	-	-	- \$1,2	21,000
AV01000192 PART 150 LAND Acquire land for Sky Harbor International Airpo	rt (SHIA).	Function	on: Land Acqu	sisition	District: City	wide
Land Acquisition	15,614,000	30,000,000	30,000,000	30,000,000	- 105,6	14,000
Project Total	\$15,614,000	\$30,000,000	\$30,000,000	\$30,000,000	- \$105,6	14,000
Passenger Facility Charge	-	20,000,000	20,000,000	30,000,000	- 70,0	00,000
Federal Grants	10,000,000	10,000,000	10,000,000	-	- 30,0	00,000
2002 Junior Lien Airport Revenue Bond	5,614,000	-	-	•	- 5,6	14,000
Funding Total	\$15,614,000	\$30,000,000	\$30,000,000	\$30,000,000	- \$105,6	14,000
AV01000212 LAND IN ESCROW Escrow cost to acquire land for Sky Harbor Inte	ernational Airport.	Function	on: Land Acqu	isition	District: City	/wide
Land Acquisition	3,900,000	-	-	-	- 3,9	00,000
Project Total	\$3,900,000	-	-	•	- \$3,90	00,000
2000 Airport Revenue Bonds	3,900,000	-	-	-	- 3,9	00,000
Funding Total	\$3,900,000	-	-	-	- \$3,90	00,000
AV01000213 LAND RELOCATION COST Land acquisition as part of the Noise Reduction	n Program.	Function	on: Land Acqu	isition	District: City	wide
Land Acquisition	2,000,000	-	-	-	- 2,0	00,000
Project Total	\$2,000,000	-	-	-	- \$2,00	00,000
2000 Airport Revenue Bonds	2,000,000	-	-	-	- 2,0	00,000
Funding Total	\$2,000,000	-	-	-	- \$2,00	00,000
AV02000001 SKY HARBOR ADA IMPROVI Construct improvements at Terminal 2 as requ			on: Terminal 2 ities Act.	!	District: City	/wide
Construction	350,000	-	-	-	- 3	50,000
Project Total	\$350,000	-	-	-	- \$3	50,000
Sky Harbor Airport Improvement	350,000	-	_	-	- 3	50,000
Funding Total	\$350,000	-	-	•		50,000
AV02000021 REHABILITATE T-2 Refurbish Terminal 2.		Function	on: Terminal 2	:	District: City	/wide
Construction	10,000,000	-	-	-	- 10,0	00,000
Project Total	\$10,000,000	-	-	-	- \$10,00	00,000
2000 Airport Revenue Bonds	10,000,000	-	-	-	- 10,0	00,000
Funding Total	\$10,000,000		· · · · · · · · · · · · · · · · · · ·		- \$10,00	

Project No. Project Title	2004-05	2005-06	2006-07	2007-08	2008-09	Tota
AV02000023 REMODEL T-2 SPACE LA	YOUT	Function:	Terminal 2		District	Citywide
Implement modifications to the layout of Te	erminal 2 at Sky Harbor	International Airp	ort.			
Construction	100,000	-	*	-	-	100,000
Project Total	\$100,000	-	-	•	•	\$100,000
Sky Harbor Airport Improvement	100,000	-	-	-	-	100,000
Funding Total	\$100,000	-	-	-	-	\$100,000
AV03000006 NEW FIRE STATIONS Complete construction of new fire station for	or Sky Harbor Internation		Fire Station		District	Citywide
•						
Construction	100,000	-	-	-	•	100,000
Project Total	\$100,000	-	-	-	-	\$100,000
Passenger Facility Charge	100,000	-	-	-	-	100,000
Funding Total	\$100,000	-	-	-	•	\$100,000
AV03000014 NEW FIRE TRUCK Replace vehicles for station 19.		Function:	Fire Station		District	Citywide
Equipment or Other	1,000,000	1,500,000	-	-	-	2,500,000
Project Total	\$1,000,000	\$1,500,000	-	-	-	\$2,500,000
						2,500,000
Sky Harbor Airport Improvement	1,000,000	1,500,000	-	-	-	
Funding Total AV06000004 REMODEL AIR CARGO B	\$1,000,000 UILDINGS FRONTAGE		- Air Cargo Facil	ities		\$2,500,000 Citywide
Funding Total AV06000004 REMODEL AIR CARGO B Reconfigure the frontage of the Air Cargo C	\$1,000,000 UILDINGS FRONTAGE Complex to improve acc	\$1,500,000 E Function:	Air Cargo Facil	ities		\$2,500,000 Citywide
Funding Total AV06000004 REMODEL AIR CARGO B Reconfigure the frontage of the Air Cargo C	\$1,000,000 BUILDINGS FRONTAGE Complex to improve accomplex to improve a	\$1,500,000 E Function:	Air Cargo Facil	ities	District:	\$2,500,000 Citywide 1,600,000
Funding Total AV06000004 REMODEL AIR CARGO B Reconfigure the frontage of the Air Cargo C Construction Project Total	\$1,000,000 FUILDINGS FRONTAGE Complex to improve acc 1,600,000 \$1,600,000	\$1,500,000 E Function:	- Air Cargo Facil 	ities	District:	\$2,500,000 Citywide 1,600,000 \$1,600,000
Funding Total AV06000004 REMODEL AIR CARGO B Reconfigure the frontage of the Air Cargo C Construction Project Total	\$1,000,000 BUILDINGS FRONTAGE Complex to improve accomplex to improve a	\$1,500,000 E Function:	Air Cargo Facil	- ities	District:	\$2,500,000 Citywide 1,600,000
AV06000004 REMODEL AIR CARGO B Reconfigure the frontage of the Air Cargo C Construction Project Total 2000 Airport Revenue Bonds	\$1,000,000 SUILDINGS FRONTAGE Complex to improve acc 1,600,000 \$1,600,000 1,600,000 \$1,600,000	\$1,500,000 E Function: cess. Function:	- - - - Runway and Ta		District:	\$2,500,000 Citywide 1,600,000 \$1,600,000 1,600,000
Funding Total AV06000004 REMODEL AIR CARGO B Reconfigure the frontage of the Air Cargo C Construction Project Total 2000 Airport Revenue Bonds Funding Total AV08000009 AIRSIDE ASPHALT PAVE	\$1,000,000 BUILDINGS FRONTAGE Complex to improve acc 1,600,000 \$1,600,000 1,600,000 \$1,600,000 MENT RESTORATION	\$1,500,000 E Function: cess. I Function: Improver	- - - - Runway and Ta		District:	\$2,500,000 Citywide 1,600,000 \$1,600,000 1,600,000 \$1,600,000
Funding Total AV06000004 REMODEL AIR CARGO B Reconfigure the frontage of the Air Cargo C Construction Project Total 2000 Airport Revenue Bonds Funding Total AV08000009 AIRSIDE ASPHALT PAVE Restore asphalt pavement on taxiways and	\$1,000,000 BUILDINGS FRONTAGE Complex to improve acc 1,600,000 \$1,600,000 1,600,000 \$1,600,000 MENT RESTORATION	\$1,500,000 E Function: cess. I Function: Improver	- - - - Runway and Ta		District:	\$2,500,000 Citywide 1,600,000 \$1,600,000 1,600,000 \$1,600,000
Funding Total AV06000004 REMODEL AIR CARGO B Reconfigure the frontage of the Air Cargo C Construction Project Total 2000 Airport Revenue Bonds Funding Total AV08000009 AIRSIDE ASPHALT PAVE Restore asphalt pavement on taxiways and	\$1,000,000 BUILDINGS FRONTAGE Complex to improve acc 1,600,000 \$1,600,000 1,600,000 \$1,600,000 MENT RESTORATION I aprons at Sky Harbor	\$1,500,000 E Function: cess. I Function: Improver	- - - - Runway and Ta nents ort.	- - - - exiway	District:	\$2,500,000 Citywide 1,600,000 \$1,600,000 \$1,600,000 Citywide
Funding Total AV06000004 REMODEL AIR CARGO B Reconfigure the frontage of the Air Cargo C Construction Project Total 2000 Airport Revenue Bonds Funding Total AV08000009 AIRSIDE ASPHALT PAVE Restore asphalt pavement on taxiways and Construction Project Total	\$1,000,000 BUILDINGS FRONTAGE Complex to improve acc 1,600,000 \$1,600,000 \$1,600,000 S1,600,000 MENT RESTORATION I aprons at Sky Harbor 800,000	\$1,500,000 E Function: cess. I Function: Improvement	- - - - Runway and Ta nents ort.	- - - - exiway	District:	\$2,500,000 Citywide 1,600,000 \$1,600,000 \$1,600,000 Citywide
Funding Total AV06000004 REMODEL AIR CARGO B Reconfigure the frontage of the Air Cargo C Construction Project Total 2000 Airport Revenue Bonds Funding Total AV08000009 AIRSIDE ASPHALT PAVE Restore asphalt pavement on taxiways and Construction Project Total	\$1,000,000 *UILDINGS FRONTAGE Complex to improve acc 1,600,000 \$1,600,000 \$1,600,000 *I,600,000 MENT RESTORATION I aprons at Sky Harbor 800,000 \$800,000	\$1,500,000 E Function: cess. I Function: Improvement	- - - - Runway and Ta nents ort.	- - - - exiway	District:	\$2,500,000 Citywide 1,600,000 \$1,600,000 \$1,600,000 Citywide 800,000 \$800,000
Funding Total AV06000004 REMODEL AIR CARGO B Reconfigure the frontage of the Air Cargo C Construction Project Total 2000 Airport Revenue Bonds Funding Total AV08000009 AIRSIDE ASPHALT PAVE Restore asphalt pavement on taxiways and Construction Project Total Sky Harbor Airport Improvement Funding Total AV08000018 NEW TOWER SITE SELE	\$1,000,000 BUILDINGS FRONTAGE Complex to improve acc 1,600,000 \$1,600,000 1,600,000 \$1,600,000 MENT RESTORATION 1 aprons at Sky Harbor 800,000 \$800,000 \$800,000 \$800,000	\$1,500,000 E Function: cess. I Function: Improver International Airpo	Runway and Tanents	- - - - - - - - -	District:	\$2,500,000 Citywide 1,600,000 \$1,600,000 \$1,600,000 Citywide 800,000 \$800,000
Funding Total AV06000004 REMODEL AIR CARGO B Reconfigure the frontage of the Air Cargo C Construction Project Total 2000 Airport Revenue Bonds Funding Total AV08000009 AIRSIDE ASPHALT PAVE Restore asphalt pavement on taxiways and Construction Project Total Sky Harbor Airport Improvement Funding Total	\$1,000,000 BUILDINGS FRONTAGE Complex to improve acc 1,600,000 \$1,600,000 1,600,000 \$1,600,000 MENT RESTORATION 1 aprons at Sky Harbor 800,000 \$800,000 \$800,000 \$800,000	\$1,500,000 E Function: cess. I Function: Improver International Airpo	Runway and Tanents	- - - - - - - - -	District:	\$2,500,000 Citywide 1,600,000 \$1,600,000 \$1,600,000 Citywide 800,000 \$800,000 \$800,000
Funding Total AV06000004 REMODEL AIR CARGO B Reconfigure the frontage of the Air Cargo C Construction Project Total 2000 Airport Revenue Bonds Funding Total AV08000009 AIRSIDE ASPHALT PAVE Restore asphalt pavement on taxiways and Construction Project Total Sky Harbor Airport Improvement Funding Total AV08000018 NEW TOWER SITE SELE Select a new site for the new FAA Tower.	\$1,000,000 BUILDINGS FRONTAGE Complex to improve acc 1,600,000 \$1,600,000 1,600,000 \$1,600,000 MENT RESTORATION 1 aprons at Sky Harbor 800,000 \$800,000 \$800,000 \$800,000	\$1,500,000 E Function: cess. I Function: Improver International Airpo	Runway and Tanents	- - - - - - - - -	District:	\$2,500,000 Citywide 1,600,000 \$1,600,000 \$1,600,000 Citywide 800,000 \$800,000 \$800,000
Funding Total AV06000004 REMODEL AIR CARGO B Reconfigure the frontage of the Air Cargo C Construction Project Total 2000 Airport Revenue Bonds Funding Total AV08000009 AIRSIDE ASPHALT PAVE Restore asphalt pavement on taxiways and Construction Project Total Sky Harbor Airport Improvement Funding Total AV08000018 NEW TOWER SITE SELE Select a new site for the new FAA Tower.	\$1,000,000 BUILDINGS FRONTAGE Complex to improve acc 1,600,000 \$1,600,000 \$1,600,000 MENT RESTORATION 4 aprons at Sky Harbor 800,000 \$800,000 \$800,000 \$800,000 CTION	\$1,500,000 E Function: cess. I Function: Improver International Airpo	Runway and Tanents	- - - - - - - - -	District:	\$2,500,000 Citywide 1,600,000 \$1,600,000 \$1,600,000 Citywide 800,000 \$800,000 \$800,000 Citywide
Funding Total AV06000004 REMODEL AIR CARGO B Reconfigure the frontage of the Air Cargo C Construction Project Total 2000 Airport Revenue Bonds Funding Total AV08000009 AIRSIDE ASPHALT PAVE Restore asphalt pavement on taxiways and Construction Project Total Sky Harbor Airport Improvement Funding Total AV08000018 NEW TOWER SITE SELE Select a new site for the new FAA Tower.	\$1,000,000 BUILDINGS FRONTAGE Complex to improve acc 1,600,000 \$1,600,000 \$1,600,000 S1,600,000 \$1,600,000 \$1,600,000 \$1,600,000 \$2,600,000 \$2,600,000 \$2,600,000 \$2,600,000 \$3,600,000 \$3,600,000 \$3,600,000 \$4,600,000	\$1,500,000 E Function: cess. I Function: Improver International Airpo	Runway and Tanents	- - - - - - - - -	District:	\$2,500,000 Citywide 1,600,000 \$1,600,000 \$1,600,000 Citywide 800,000 \$800,000 \$800,000 Citywide

Project No.	Project Title	2004-05	2005-06	2006-07	2007-08	2008-09	Tota
AV08000029	SHIA REBUILD TAXIWA	YE	Function: Improvem	Runway and T	axiway	Distric	t: Citywide
Rebuild Taxiw	vay E in concrete at Sky Hai	rbor International Airport.	·				
Construction		16,143,000	-	-	-	-	16,143,000
Pro	ject Total	\$16,143,000	-	-	-	-	\$16,143,000
Passenger Fa	acility Charge	4,036,000	-	-	•		4,036,000
Federal Grant	ts	12,107,000	-	•	•		12,107,000
Fur	nding Total	\$16,143,000	-	-	-	-	\$16,143,000
AV08000030	SHIA PAVE INFIELDS		Function:	Runway and T	axiway	Distric	t: Citywide
Pave infields	at Sky Harbor International	Airport.	mproven				
Construction		2,000,000	-	•	-	-	2,000,000
Pro	ject Total	\$2,000,000	-	-	-	-	\$2,000,000
2000 Airport F	Revenue Bonds	2,000,000	-	-	-	-	2,000,000
Fur	nding Total	\$2,000,000	•	-	•	-	\$2,000,000
AV08000034			Function: Improvem	Runway and T	axiway	Distric	t: Citywide
Rebuild Taxiw	vay S at Sky Harbor Internat	tional Airport in concrete.					
Construction		19,514,000	•	-	-	•	19,514,000
Pro	ject Total	\$19,514,000	-	-	-	•	\$19,514,000
Passenger Fa	acility Charge	4,878,000	-	-	-	-	4,878,000
Federal Grant	ts	14,636,000	-	-	-	*	14,636,000
Fur	nding Total	\$19,514,000	-	-	-	-	\$19,514,000
AV08000036	TAXIWAY R IN CONCRE		Function: Improvem	Runway and T ents	axiway	Distric	t: Citywide
Rebuild Taxiw	vay R at Sky Harbor Internat	tional Airport in concrete.					
Construction		1,938,000	-		-	•	1,938,000
Pro	ject Total	\$1,938,000	-	_	-	-	\$1,938,000
Passenger Fa	acility Charge	484,000	-	-	-	-	484,000
Federal Grant	ts	1,454,000	-	-	-		1,454,000
Fur	nding Total	\$1,938,000	-	-	-	-	\$1,938,000
AV08000038	TAXIWAY C WEST		Function:	Runway and T	axiway	Distric	t: Citywide
Fill in Taxiway	y C West at Sky Harbor Inte	rnational Airport.					
Construction		10,000	-	-	-	-	10,000
Pro	ject Total	\$10,000	-	-	-	-	\$10,000
	Davianus Danda	10,000	_	_	_	_	10,000
2000 Airport F	revenue Bonas	10,000			-	_	10,000

Project No.	Project Title	2004-05	2005-06	2006-07	2007-08	2008-09	Tota
AV08000039	TAXIWAY D - MILL & O	VERLAYS	Function: Improven	Runway and Taxi	way	District	Citywide
Rebuild Taxiway	y D at Sky Harbor Interna	tional Airport in concrete) .				
Construction		31,612,000	-	-	-	-	31,612,000
Proje	ct Total	\$31,612,000	-	-	-	- \$	31,612,000
Passenger Faci	lity Charge	7,903,000	-	•	•	-	7,903,000
Federal Grants		23,709,000	-	-	-	-	23,709,000
Fund	ing Total	\$31,612,000	-	-	-	- \$	31,612,000
AV08000041	RECONSTRUCT TAXIW	AY D AT S1/S2		Runway and Taxi	way	District	Citywide
Rebuild Taxiway	y D at Sky Harbor Interna	tional Airport in concrete	Improven e.	ients			
Construction		7,006,000		-	-		7,006,000
Proje	ct Total	\$7,006,000	-	-	-	-	\$7,006,000
Passenger Faci	lity Charge	1,752,000	-	-	-	-	1,752,000
Federal Grants	. -	5,254,000	-	•	-	-	5,254,000
Fund	ing Total	\$7,006,000	-	-	-	•	\$7,006,000
AV08000042	TAXIWAY A RECONSTR	RUCTION	Function: Improven	Runway and Taxi	way	District	Citywide
Rebuild Taxiway	y A in concrete at Sky Ha	rbor International Airpor	t.				
Construction		2,514,000	16,759,000	-	-	-	19,273,000
Proje	ct Total	\$2,514,000	\$16,759,000	-	-	- \$	19,273,000
Passenger Faci	lity Charge	628,000	4,190,000	-	-	•	4,818,000
Federal Grants		1,886,000	12,569,000	-	-	-	14,455,000
Fund	ing Total	\$2,514,000	\$16,759,000	-		- \$	19,273,000
AV09000003	ADDITIONAL ENVIRON			Development Stu	dies	District	Citywide
Ongoing study t	to determine environment	al needs at Sky Harbor	International Airpor	t.			
	to determine environment	al needs at Sky Harbor	International Airpor	t. 	· · · · · · · · · · · · · · · · · · ·	-	100,000
Study	co determine environment		International Airpor	- -		- -	
Study Proje	et Total	100,000 \$100,000	International Airpor		- - -	- - -	\$100,000
Study Proje Sky Harbor Airp		100,000	International Airpor	- - - -	- - -	- - -	\$100,000
Study Proje Sky Harbor Airp Fund AV09000004	oct Total oort Improvement	100,000 \$100,000 100,000 \$100,000	- - - - Function:	- - - Development Stu	- - - -	- - - District:	\$100,000
Study Proje Sky Harbor Airp Fund AV0900004 Additional enviro	oct Total cort Improvement ing Total EAST WASHINGTON SI	100,000 \$100,000 100,000 \$100,000	- - - - Function:	- - - -	- - - - dies	- - - District:	\$100,000 100,000 \$100,000 Citywide
Study Proje Sky Harbor Airp Fund AV0900004 Additional enviro	oct Total cort Improvement ing Total EAST WASHINGTON SI	100,000 \$100,000 100,000 \$100,000 UPERFUND It Washington Superfunc	- - - - Function:	- - - -	- - - dies	- - - District: - -	\$100,000 100,000 \$100,000 Citywide
Study Proje Sky Harbor Airp Fund AV0900004 Additional environ	oct Total port Improvement ing Total EAST WASHINGTON SI conmental work at the east	100,000 \$100,000 100,000 \$100,000 UPERFUND t Washington Superfunct	- - - - Function:	- - - -	- - - dies	- - District: - -	\$100,000 100,000 \$100,000 Citywide
Study Proje Sky Harbor Airp Fund AV0900004 Additional enviro Study Proje Sky Harbor Airp	oct Total port Improvement ing Total EAST WASHINGTON SU conmental work at the east	100,000 \$100,000 100,000 \$100,000 UPERFUND t Washington Superfunct 100,000 \$100,000	- - - - Function:	- - - -	- - - - - - - -	- - - District: - - -	\$100,000 100,000 \$100,000 Citywide
Study Proje Sky Harbor Airp Fund AV09000004 Additional enviro Study Proje Sky Harbor Airp Fund AV09000006	cct Total cort Improvement ing Total EAST WASHINGTON SI conmental work at the east	100,000 \$100,000 100,000 \$100,000 UPERFUND It Washington Superfunct 100,000 \$100,000 \$100,000 \$100,000	Function:	Development Stu	- - -	- - -	\$100,000 100,000 \$100,000 Citywide 100,000 \$100,000
Study Proje Sky Harbor Airp Fund AV0900004 Additional enviro Study Proje Sky Harbor Airp Fund AV0900006 Develop a storm	cct Total cort Improvement ing Total EAST WASHINGTON SI conmental work at the east cct Total cort Improvement ing Total WATER POLLUTION PR	100,000 \$100,000 100,000 \$100,000 UPERFUND It Washington Superfunct 100,000 \$100,000 \$100,000 \$100,000	Function:	Development Stu	- - -	- - -	\$100,000 100,000 \$100,000 Citywide 100,000 100,000 \$100,000
Study Proje Sky Harbor Airp Fund AV09000004 Additional enviro Study Proje Sky Harbor Airp Fund AV09000006 Develop a storm	cct Total cort Improvement ing Total EAST WASHINGTON SI conmental work at the east cct Total cort Improvement ing Total WATER POLLUTION PR	100,000 \$100,000 100,000 \$100,000 t Washington Superfunct 100,000 \$100,000 100,000 \$100,000 REVENTION PLAN inply with the National Page	Function:	Development Stu	- - -	- - -	\$100,000 100,000 \$100,000 Citywide 100,000 100,000 \$100,000 Citywide
Study Proje Sky Harbor Airp Fund AV0900004 Additional enviro Study Proje Sky Harbor Airp Fund AV0900006 Develop a storm Study Proje	cct Total cort Improvement ing Total EAST WASHINGTON SI conmental work at the east cct Total cort Improvement ing Total WATER POLLUTION PE	100,000 \$100,000 100,000 \$100,000 t Washington Superfunct 100,000 \$100,000 100,000 \$100,000 REVENTION PLAN inply with the National Politics	Function:	Development Stu	- - -	- - -	100,000 \$100,000 100,000 \$100,000

Project No. Project Title	2004-05	2005-06	2006-07	2007-08	2008-09	Tot
V09000009 AFFC HYDRANT FUEL ASS	ESSMENT	Function	: Development	Studies	Distric	t: Citywide
ssess the hydrant fuel system at Sky Harbo	r International Airport.					
Construction	350,000	-	•	-	-	350,000
Project Total	\$350,000	-	-	-	•	\$350,000
ky Harbor Airport Improvement	350,000	-	-	-	-	350,000
Funding Total	\$350,000	•	-	•	-	\$350,000
V09000011 SHIA ENVIRONMENTAL LE			: Development		Distric	t: Citywide
egal costs to address environmental issues	related to developmen	it at Sky Harbor	International Ail	port.		
itudy	125,000	•	-	-	-	125,000
Project Total	\$125,000	-	-	-	•	\$125,000
ky Harbor Airport Improvement	125,000	-	-	-	-	125,000
Funding Total	\$125,000	-	-	•	-	\$125,000
V09000027 TEST OIL/WATER INTERCE			: Developmen			t: Citywide
est oil and water interceptors required at Sk	y Harbor International	Airport to meet	hazardous wast	e disposal regula	itions.	
tudy	40,000	40,000	40,000	40,000	40,000	200,00
Project Total	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$200,00
ky Harbor Airport Improvement	40,000	40,000	40,000	40,000	40,000	200,00
	*				A 	4
Funding Total NOISE MITIGATION EFFOR	\$40,000 T- PHASE 3	\$40,000 Function	\$40,000 n: Development	\$40,000 t Studies	\$40,000 Distric	\$200,000 et: Citywide
V09000031 NOISE MITIGATION EFFOR	T- PHASE 3	Function				
NOISE MITIGATION EFFOR Ongoing noise mitigation efforts at Sky Harbo	T- PHASE 3	Function				5,000,000
NOISE MITIGATION EFFOR Ongoing noise mitigation efforts at Sky Harbo	T- PHASE 3 or International Airport.	Function				5,000,000
NOISE MITIGATION EFFOR Ongoing noise mitigation efforts at Sky Harbo Construction Project Total 002 Junior Lien Airport Revenue Bond	T- PHASE 3 or International Airport. 5,000,000 \$5,000,000 5,000,000	Function			Distric	5,000,000 \$5,000,000 5,000,000
NOISE MITIGATION EFFOR Ongoing noise mitigation efforts at Sky Harbo Construction Project Total	T- PHASE 3 or International Airport. 5,000,000 \$5,000,000	Function			Distric	5,000,000 \$5,000,000 5,000,000
NOISE MITIGATION EFFOR Ongoing noise mitigation efforts at Sky Harbo Construction Project Total 002 Junior Lien Airport Revenue Bond Funding Total	T- PHASE 3 or International Airport. 5,000,000 \$5,000,000 5,000,000 \$5,000,000	Function		t Studies	Distric	5,000,000 \$5,000,000
v09000031 NOISE MITIGATION EFFOR Ingoing noise mitigation efforts at Sky Harbo onstruction Project Total 002 Junior Lien Airport Revenue Bond Funding Total v09000035 AIR QUALITY AND ENVIRONAMENT CONSULTAR	T- PHASE 3 or International Airport. 5,000,000 \$5,000,000 5,000,000 \$5,000,000	Function Function		t Studies	Distric	5,000,000 \$5,000,000 5,000,000 \$5,000,000
NO9000031 NOISE MITIGATION EFFOR Ingoing noise mitigation efforts at Sky Harbo Instruction Project Total Instruction Project Total Instruction Project Total Instruction Airport Revenue Bond Funding Total Instruction ASSESSMENT CONSULTATION In a consultant to prepare air quality and er	T- PHASE 3 or International Airport. 5,000,000 \$5,000,000 5,000,000 \$5,000,000	Function Function		t Studies	Distric	5,000,000 \$5,000,000 5,000,000 \$5,000,000 et: Citywide
NO9000031 NOISE MITIGATION EFFOR Ongoing noise mitigation efforts at Sky Harbo Construction Project Total 002 Junior Lien Airport Revenue Bond Funding Total NO9000035 AIR QUALITY AND ENVIRO ASSESSMENT CONSULTAI lire a consultant to prepare air quality and er	T- PHASE 3 or International Airport. 5,000,000 \$5,000,000 5,000,000 \$5,000,000 NMENTAL NT nvironmental impact as	Function Function		Studies t Studies	Distric	5,000,000 \$5,000,000 \$5,000,000 \$5,000,000 \$1,000,000 \$2t: Citywide
NO9000031 NOISE MITIGATION EFFOR Ongoing noise mitigation efforts at Sky Harbo Construction Project Total 002 Junior Lien Airport Revenue Bond Funding Total NO9000035 AIR QUALITY AND ENVIRO ASSESSMENT CONSULTAI lire a consultant to prepare air quality and er Study Project Total	T- PHASE 3 or International Airport. 5,000,000 \$5,000,000 \$5,000,000 NMENTAL NT ovironmental impact as	Function Function ssessment stud		t Studies t Studies	Distric	5,000,000 \$5,000,000 \$5,000,000 \$5,000,000 \$1,000,000 \$2; Citywide
NOISE MITIGATION EFFOR Ingoing noise mitigation efforts at Sky Harbo	T- PHASE 3 or International Airport. 5,000,000 \$5,000,000 \$5,000,000 NMENTAL NT ovironmental impact as 200,000 \$200,000	Function Function ssessment stud	n: Development n: Development ies. 200,000 \$200,000	t Studies t Studies	Distric	5,000,000 \$5,000,000 5,000,000 \$5,000,000 et: Citywide 400,000 400,000
NO9000031 NOISE MITIGATION EFFOR Ongoing noise mitigation efforts at Sky Harbo Construction Project Total 002 Junior Lien Airport Revenue Bond Funding Total NO9000035 AIR QUALITY AND ENVIRO ASSESSMENT CONSULTAI dire a consultant to prepare air quality and er Study Project Total Sky Harbor Airport Improvement Funding Total NO9000046 TAL WI WI RANCH - ENVIRO	T- PHASE 3 or International Airport. 5,000,000 \$5,000,000 \$5,000,000 NMENTAL NT ovironmental impact as 200,000 \$200,000 \$200,000 \$200,000	Function Function ssessment stud		t Studies t Studies	District C	5,000,000 \$5,000,000 \$5,000,000 \$5,000,000 \$1: Citywide 400,000 \$400,000
NO9000031 NOISE MITIGATION EFFOR Ongoing noise mitigation efforts at Sky Harbo Construction Project Total O02 Junior Lien Airport Revenue Bond Funding Total NO9000035 AIR QUALITY AND ENVIRO ASSESSMENT CONSULTAI dire a consultant to prepare air quality and er Study Project Total Sky Harbor Airport Improvement Funding Total NO9000046 TAL WI WI RANCH - ENVIRON Address environmental issues at the Tal Wi Wi	T- PHASE 3 or International Airport. 5,000,000 \$5,000,000 \$5,000,000 NMENTAL NT ovironmental impact as 200,000 \$200,000 \$200,000 \$200,000	Function Function ssessment stud		t Studies t Studies	District C	5,000,000 \$5,000,000 5,000,000 \$5,000,000
NO9000031 NOISE MITIGATION EFFOR Ongoing noise mitigation efforts at Sky Harbo Construction Project Total 2002 Junior Lien Airport Revenue Bond Funding Total AV09000035 AIR QUALITY AND ENVIRO ASSESSMENT CONSULTAI dire a consultant to prepare air quality and er Study Project Total Sky Harbor Airport Improvement Funding Total AV09000046 TAL WI WI RANCH - ENVIRO Address environmental issues at the Tal Wi W	T- PHASE 3 or International Airport. 5,000,000 \$5,000,000 5,000,000 \$5,000,000 NMENTAL NT evironmental impact as 200,000 \$200,000 \$200,000 \$200,000 ONMENTAL Vi Ranch property.	Function Function ssessment stud		t Studies t Studies t Studies	District District District	5,000,000 \$5,000,000 \$5,000,000 \$5,000,000 \$400,000 \$400,000 \$400,000
AV09000031 NOISE MITIGATION EFFOR Ongoing noise mitigation efforts at Sky Harbo Construction Project Total 2002 Junior Lien Airport Revenue Bond Funding Total AV09000035 AIR QUALITY AND ENVIRO ASSESSMENT CONSULTAI dire a consultant to prepare air quality and er Study Project Total Sky Harbor Airport Improvement Funding Total AV09000046 TAL WI WI RANCH - ENVIRO Address environmental issues at the Tal Wi V	T- PHASE 3 or International Airport. 5,000,000 \$5,000,000 5,000,000 \$5,000,000 NMENTAL NT ovironmental impact as 200,000 \$200,000 \$200,000 \$200,000 ONMENTAL Vi Ranch property.	Function Function ssessment stud Function 75,000	200,000 \$200,000 \$200,000 \$200,000	t Studies	District District District District 75,000	5,000,000 \$5,000,000 \$5,000,000 \$5,000,000 \$400,000 \$400,000 \$400,000

Project No. Project Title)	2004-05	2005-06	2006-07 20	07-08	2008-09	Tota
AV09000047 SKY HARBO TANK	OR UNDER/ABOVE	GROUND STORAG	E Function:	Development Studie	es	District:	Citywide
Fechnical services for under	/above ground storag	je tanks at Sky Harb	or International	Airport.			
Study		250,000	-	-	-	-	250,000
Project Total		\$250,000	-	-	-	-	\$250,000
Sky Harbor Airport Improver	nent	250,000	-	-	•	•	250,000
Funding Total		\$250,000	-	-	-	•	\$250,000
AV09000049 PROJECT M Conduct various project mar	MANAGEMENT STU nagement studies.	DIES	Function:	Development Studie	es	District:	Citywide
Study		500,000	-	<u>.</u>	-	-	500,000
Project Total		\$500,000	-	*	-	-	\$500,000
Sky Harbor Airport Improver	nent	500,000	<u> </u>	<u>•</u> <u>.</u>	-		500,000
Funding Total		\$500,000	•	*	-	=	\$500,000
AV09000052 HYDRANT F Hydrant fuel cleanup at Sky	FUEL CLEANUP ENI Harbor International		Function:	Development Studie	es	District:	Citywide
Construction		500,000	-	-		-	500,000
Project Total		\$500,000	-	-	-	-	\$500,000
Sky Harbor Airport Improver	nent	500,000	-	-	-	-	500,000
Funding Total		\$500,000	-	-	-	-	\$500,000
AV09000053 AIRPORT P Airport Planning project for S		nal Airport.	Function:	Development Studie	es	District:	Citywide
Construction		2,000,000	-	•	-	-	2,000,000
Project Total		\$2,000,000	-	-	-	- ;	\$2,000,000
2000 Airport Revenue Bonds	S	2,000,000	-	-	-	-	2,000,000
Funding Total		\$2,000,000	-	-	-	-	\$2,000,000
AV09000054 CONTRACT mplement a contract manage	MANAGEMENT SY gement system at Sk	-		Development Studie	es	District:	Citywide
Construction		500,000		-	-	-	500,000
Project Total		\$500,000	-	•	-	•	\$500,000
Sky Harbor Airport Improver	ment	500,000	-	-	-	-	500,000
Funding Total		\$500,000	•	-	-	-	\$500,000
	Y NOISE REDUCTION JDY - COMMUNITY Is for the noise reduction	BUILDINGS	Function:	Development Studie	es	District:	Citywide
Construction		3,000,000	-	-	-	-	3,000,000
Project Total		\$3,000,000	-	-	-	- (\$3,000,000
Federal Grants		1,500,000	•	-	-	-	1,500,000
2002 Junior Lien Airport Rev	venue Bond	1,500,000	-	-	_	-	1,500,000

Project No.	Project Title	2004-05	2005-06	2006-07	2007-08	2008-09	Tota
AV09000057	HONEYWELL CLEANUP		Function	Development	Studies	Distric	t: Citywide
Environmenta	al cleanup - Honeywell area.						
Construction		75,000	-	-	-	-	75,000
Pro	oject Total	\$75,000	-	-	-	-	\$75,000
Sky Harbor A	irport Improvement	75,000	-	-		•	75,000
Fur	nding Total	\$75,000	-	•	-		\$75,000
AV09000058	HEAT ISLAND STUDY		Function	Development	Studies	Distric	t: Citywide
Heat island st	tudy at Sky Harbor International	Airport.					
Study		150,000	- · · · · · · · · · · · · · · · · · · ·	•	-	-	150,000
Pro	oject Total	\$150,000	-	-	-	•	\$150,000
Sky Harbor A	irport Improvement	150,000	-	-	-	-	150,000
Fur	nding Total	\$150,000	-	-	-	-	\$150,000
AV10000001	DESIGN PEOPLE MOVER S	YSTEM	Function	: People Mover	System	Distric	t: Citywide
Design airpor	t people mover system at Sky Ha	arbor International	Airport.				
Construction		55,000,000	-	-	-	-	55,000,000
Pro	oject Total	\$55,000,000	-	-	-	•	\$55,000,000
Passenger Fa	acility Charge	55,000,000	-	-	-	-	55,000,000
Fur	nding Total	\$55,000,000	-	-	-	-	\$55,000,000
AV10000002 Light Rail trai	LRT STATION LINK n station as part of People Move	r system.	runction	: People Mover	- Jystein	Distric	t: Citywide
Construction		-	2,000,000	<u>-</u>		-	2,000,000
Pro	oject Total	-	\$2,000,000	-	-	-	\$2,000,000
2002 Junior L	ien Airport Revenue Bond	-	2,000,000	•	-	-	2,000,000
Fui	nding Total	-	\$2,000,000	-	-	-	\$2,000,000
AV10000003	AUTOMATED PEOPLE MOV CONSTRUCTION	ER EARLY PHASE	Function	: People Mover	System	Distric	t: Citywide
	CONSTRUCTION						
Early phase i	n the construction of the Automa	ted People Mover S	System.				
Early phase in		9,000,000	16,000,000	-	-	-	25,000,000
Construction				-	-	•	25,000,000 \$25,000,000
Construction Pro	n the construction of the Automa	9,000,000	16,000,000			-	\$25,000,000
Construction Pro	n the construction of the Automa	9,000,000	16,000,000 \$16,000,000		- - -	-	\$25,000,000 25,000,000
Construction Pro Passenger Fa	n the construction of the Automa pject Total acility Charge nding Total	9,000,000 \$9,000,000 9,000,000 \$9,000,000 E LAYOUT	16,000,000 \$16,000,000 16,000,000 \$16,000,000		-	<u>-</u>	\$25,000,000 25,000,000
Construction Pro Passenger Fa Ful AV11000001 Implement m	n the construction of the Automa pject Total acility Charge nding Total MODIFY TERMINAL 3 SPAC	9,000,000 \$9,000,000 9,000,000 \$9,000,000 E LAYOUT	16,000,000 \$16,000,000 16,000,000 \$16,000,000		-	<u>-</u>	\$25,000,000 25,000,000 \$25,000,000
Construction Pro Passenger Fa Full AV11000001 Implement m Construction	n the construction of the Automa pject Total acility Charge nding Total MODIFY TERMINAL 3 SPAC	9,000,000 \$9,000,000 9,000,000 \$9,000,000 E LAYOUT inal 3 at Sky Harbo	16,000,000 \$16,000,000 16,000,000 \$16,000,000			<u>-</u>	\$25,000,000 25,000,000 \$25,000,000 t: Citywide
Construction Pro Passenger Fa Full AV11000001 Implement m Construction Pro	n the construction of the Automa pject Total acility Charge nding Total MODIFY TERMINAL 3 SPAC addifications to the layout of Terminal	9,000,000 \$9,000,000 9,000,000 \$9,000,000 E LAYOUT inal 3 at Sky Harbo	16,000,000 \$16,000,000 16,000,000 \$16,000,000		-	<u>-</u>	\$25,000,000 25,000,000 \$25,000,000 t: Citywide 400,000

Project No. Project Title	2004-05	2005-06	2006-07	2007-08	2008-09	Tota
AV11000003 TERMINAL 3 A	ADA IMPROVEMENTS	Function	n: Terminal 3		District	: Citywide
Construct improvements neede	ed at Sky Harbor Terminal 3 to comp	ly with the Ame	ricans with Disabi	lities Act.		
Construction	400,000	-	-		-	400,000
Project Total	\$400,000	-	-	-	-	\$400,000
Sky Harbor Airport Improveme	nt 400,000	-	-	-	-	400,000
Funding Total	\$400,000	-	-	-	-	\$400,000
AV11000031 TERMINAL 3 (CARPET REPLACEMENT	Function	n: Terminal 3		District	: Citywide
Replace carpeting in Terminal:	3 at Sky Harbor International Airport					
Construction	1,000,000	-	-	-	-	1,000,000
Project Total	\$1,000,000	-	-	-	•	\$1,000,000
Sky Harbor Airport Improvemen	nt 1,000,000	-	-	-	-	1,000,000
Funding Total	\$1,000,000		-	-	•	\$1,000,000
AV11000039 AVIATION DEI Expand administration office sp	PARTMENT SPACE pace at T-3.	Function	n: Terminal 3		Distric	: Citywide
Construction	600,000	•	-	-	-	600,000
Project Total	\$600,000	-	-	-	-	\$600,000
Sky Harbor Airport Improvemer	nt 600,000	-	-	-		600,000
Funding Total	\$600,000	•	-	-	-	\$600,000
AV11000045 T-3 HVAC COR Replace HVAC controls in Terr		Function	n: Terminal 3		Distric	: Citywide
Equipment or Other	1,000,000	-	-	-	-	1,000,000
Project Total	\$1,000,000	-	-	-	-	\$1,000,000
2000 Airport Revenue Bonds	1,000,000	-	-	-	-	1,000,000
Funding Total	\$1,000,000	-	-	•	-	\$1,000,000
AV11000046 UPGRADE T-3 Upgrade elevators in Terminal		Function	n: Terminal 3		Distric	: Citywide
Equipment or Other	400,000	400,000	400,000	•		1,200,000
Project Total	\$400,000	\$400,000	\$400,000	-	-	\$1,200,000
Sky Harbor Airport Improvemen	nt 400,000	400,000	400,000	-	-	1,200,000
Funding Total	\$400,000	\$400,000	\$400,000	-	-	\$1,200,000
STUDY	NAL ENVIRONMENTAL IMPACT		n: West Termina		Distric	: Citywide
Study the environmental impac	t of constructing the new West Term	nınal at Sky Har	bor International A	Airport.		
Study	2,000,000	-	-	-	-	2,000,000
Project Total	\$2,000,000	-	-	-	-	\$2,000,000
2000 Airport Revenue Bonds	2,000,000	-	-	-	-	2,000,000
Funding Total	\$2,000,000			-		\$2,000,000

Project No.	Project Title	2004-05	2005-06	2006-07	2007-08	2008-09	Tota
AV12000003	WEST TERMINAL DESIGNATION OF THE PROJECTS	N/ASSOCIATED	Function:	West Terminal		District	: Citywide
Design of the	new West Terminal and ass	ociated projects at Sky Ha	arbor Internationa	l Airport.			
Design		500,000	-	-	-	-	500,000
Pro	ject Total	\$500,000	-	-	-	-	\$500,000
2000 Airport F	Revenue Bonds	500,000	-	-	-	•	500,000
Fur	nding Total	\$500,000	•	•	-	-	\$500,000
AV14000005 Restore roadv	ROADWAY PAVEMENT way pavement as needed at			Roads, Bridge	s, and Drainage	District	: Citywide
Construction		1,000,000	-	-	•	-	1,000,000
Pro	ject Total	\$1,000,000	-	-	-	-	\$1,000,000
Sky Harbor Ai	irport Improvement	1,000,000	-	-	•	-	1,000,000
Fur	nding Total	\$1,000,000	-	-	•	-	\$1,000,000
AV14000012 Airport wide s	SHIA SIGN STUDY AND tudy to improve signage.	IMPROVEMENT	Function:	Roads, Bridge	s, and Drainage	District	: Citywide
Study		400,000			-	-	400,000
•	ject Total	\$400,000	-	•	-	-	\$400,000
Sky Harbor Ai	irport Improvement	400,000	-	-		-	400,000
-	nding Total	\$400,000	-	•	-	-	\$400,000
AV15000012 Seal the asph	SEAL ASPHALT PARKINg lots at Sky Harbo		Function:	Vehicle Parkin	g Facilities	District	: Citywide
Construction		200,000	-	•	-	-	200,000
Pro	ject Total	\$200,000	-	-	-	-	\$200,000
Sky Harbor Ai	irport Improvement	200,000	-	-	-	-	200,000
Fur	nding Total	\$200,000	-	•	-	-	\$200,000
AV15000013 Construct a co	CONSOLIDATED RENTA onsolidated rental car facility			Vehicle Parkin	g Facilities	District	: Citywide
							20,000,000
Construction		20,000,000	-	-	•	-	,,
Construction	ject Total	20,000,000 \$20,000,000	-		-	- \$	20,000,000
Construction Pro	rject Total assenger Facilities		- - -		-	- \$	
Construction Pro Rent A Car Pa	•	\$20,000,000			-	_	620,000,000
Construction Pro Rent A Car Pa Fur AV15000016	, assenger Facilities nding Total	\$20,000,000 20,000,000 \$20,000,000 GARAGE	- - Function:	- - - Vehicle Parkin nternational Airp	-	- \$	20,000,000
Construction Pro Rent A Car Pa Fur AV15000016	assenger Facilities ading Total EAST ECONOMY - 2ND	\$20,000,000 20,000,000 \$20,000,000 GARAGE	- - Function:		-	- \$	20,000,000 20,000,000 20,000,000
Construction Pro Rent A Car Pa Fur AV15000016 Construct a se	assenger Facilities ading Total EAST ECONOMY - 2ND	\$20,000,000 20,000,000 \$20,000,000 GARAGE East Economy Parking Lo	- - Function:		-	- - § District	20,000,000 20,000,000 20,000,000 Citywide
Construction Pro Rent A Car Pa Fur AV15000016 Construct a se Construction Pro	, assenger Facilities nding Total EAST ECONOMY - 2ND econd parking garage at the	\$20,000,000 20,000,000 \$20,000,000 GARAGE East Economy Parking Lo	- - Function:		-	- - § District	20,000,000 20,000,000 20,000,000 20,000,00

Project No. Project Title	2004-05	2005-06	2006-07	2007-08	2008-09	Tota
AV15000021 PARKING REVENUE C Construct Terminal 4 Garage pay-on-fo	CONTROL ENHANCEMEN ot stations at Sky Harbor I		Vehicle Parki	ng Facilities	District:	Citywide
Construction	3,500,000	2,000,000	-	+	-	5,500,000
Project Total	\$3,500,000	\$2,000,000	-	-	- :	\$5,500,000
2000 Airport Revenue Bonds	3,500,000	2,000,000	-	-	-	5,500,000
Funding Total	\$3,500,000	\$2,000,000	-	-	- !	\$5,500,000
AV15000022 STAGE & GO LOT Construction of Stage & Go lot (Passen	ger Pick up waiting area).	Function:	Vehicle Parki	ng Facilities	District:	Citywide
Construction	500,000		-	-		500,000
Project Total	\$500,000	-	-	-	-	\$500,000
Sky Harbor Airport Improvement	500,000	-		-	-	500,000
Funding Total	\$500,000	-	•	•	•	\$500,000
AV15000024 T-4 RENT-A-CAR GAR Remodel former Rental Car Area at Ter		Function:	Vehicle Parki	ng Facilities	District:	Citywide
Construction	300,000	2,700,000	-	_	₩	3,000,000
Project Total	\$300,000	\$2,700,000	-	-	- ;	\$3,000,000
2000 Airport Revenue Bonds	300,000	2,700,000	-	-	-	3,000,000
Funding Total	\$300,000	\$2,700,000	-	-	- :	\$3,000,000
AV15000025 T-3 RENT-A-CAR GAR Remodel former Rental Car Area at Ter		Function:	Vehicle Parki	ng Facilities	District:	Citywide
Construction	200,000	1,800,000	•	-	-	2,000,000
		#4 000 000	-	-	-	\$2,000,000
Project Total	\$200,000	\$1,800,000				φ z ,000,000
•	\$200,000 200,000	1,800,000		-		
Project Total 2000 Airport Revenue Bonds Funding Total			-	-	•	2,000,000 2,000,000 \$2,000,000
2000 Airport Revenue Bonds Funding Total AV16000007 UPGRADE / REPLACE	200,000 \$200,000 HVAC SYSTEM	1,800,000 \$1,800,000 Function:	- Maintenance International Air		- ;	2,000,000
Funding Total NV16000007 UPGRADE / REPLACE Upgrade or replace a heating, ventilatin	200,000 \$200,000 HVAC SYSTEM	1,800,000 \$1,800,000 Function:			- ;	2,000,000 \$2,000,000 Citywide
2000 Airport Revenue Bonds Funding Total AV16000007 UPGRADE / REPLACE Upgrade or replace a heating, ventilatin	200,000 \$200,000 HVAC SYSTEM g and air conditioning system	1,800,000 \$1,800,000 Function: em at Sky Harbor			- ;	2,000,000 \$2,000,000 Citywide
2000 Airport Revenue Bonds Funding Total AV16000007 UPGRADE / REPLACE Upgrade or replace a heating, ventilatin Construction Project Total	200,000 \$200,000 HVAC SYSTEM g and air conditioning syst	1,800,000 \$1,800,000 Function: em at Sky Harbor 200,000			- ;	2,000,000 \$2,000,000 Citywide 400,000 \$400,000
Funding Total W1600007 UPGRADE / REPLACE Upgrade or replace a heating, ventilatin Construction Project Total	200,000 \$200,000 HVAC SYSTEM g and air conditioning syst 200,000 \$200,000	1,800,000 \$1,800,000 Function: em at Sky Harbor 200,000 \$200,000			- ;	2,000,000 \$2,000,000 Citywide 400,000 \$400,000
2000 Airport Revenue Bonds Funding Total AV16000007 UPGRADE / REPLACE Upgrade or replace a heating, ventilatin Construction Project Total Sky Harbor Airport Improvement Funding Total AV16000011 NEW FACILITIES & SE	200,000 \$200,000 E HVAC SYSTEM g and air conditioning system 200,000 \$200,000 200,000 \$200,000	1,800,000 \$1,800,000 Function: em at Sky Harbor 200,000 \$200,000 200,000 \$200,000 Function:	nternational Air Maintenance		District:	2,000,000 \$2,000,000 Citywide 400,000 \$400,000
Funding Total AV16000007 UPGRADE / REPLACE Upgrade or replace a heating, ventilatin Construction Project Total Sky Harbor Airport Improvement Funding Total AV16000011 NEW FACILITIES & SE Design a new facilities and services cor	200,000 \$200,000 # HVAC SYSTEM g and air conditioning system 200,000 \$200,000 200,000 \$200,000 ERVICE COMPLEX Inplex to meet increased A	1,800,000 \$1,800,000 Function: em at Sky Harbor 200,000 \$200,000 200,000 \$200,000 Function:	nternational Air Maintenance		District:	2,000,000 \$2,000,000 Citywide 400,000 \$400,000 \$400,000 Citywide
Project Total Sky Harbor Airport Improvement Funding Total Sky Harbor Airport Improvement Funding Total AV16000011 NEW FACILITIES & SE Design a new facilities and services cor	200,000 \$200,000 E HVAC SYSTEM g and air conditioning system 200,000 \$200,000 200,000 \$200,000	1,800,000 \$1,800,000 Function: em at Sky Harbor 200,000 \$200,000 200,000 \$200,000 Function:	nternational Air Maintenance		District:	2,000,000 \$2,000,000 Citywide 400,000 \$400,000 \$400,000 Citywide
Project Total Construction Funding Total AV16000007 UPGRADE / REPLACE Upgrade or replace a heating, ventilatin Construction Project Total Sky Harbor Airport Improvement Funding Total AV16000011 NEW FACILITIES & SE Design a new facilities and services cor Construction	200,000 \$200,000 HVAC SYSTEM g and air conditioning system 200,000 \$200,000 200,000 \$200,000 ERVICE COMPLEX Inplex to meet increased A	1,800,000 \$1,800,000 Function: em at Sky Harbor 200,000 \$200,000 200,000 \$200,000 Function:	nternational Air Maintenance		District:	2,000,000 \$2,000,000 Citywide 400,000 \$400,000 400,000

	Project Title	2004-05	2005-06	2006-07	2007-08	2008-09	Tot
AV16000012	AIR CONDITIONING REP			Maintenance I	acilities	District:	Citywide
Henabilitate t	erminal air conditioning units	at Sky Harbor Internation	onai Airport.				
Construction		900,000	-		•	-	900,000
Pro	ject Total	\$900,000	-	-	-	-	\$900,000
Sky Harbor A	irport Improvement	900,000	-	-	-	-	900,000
Fu	nding Total	\$900,000	-	-	-	-	\$900,000
AV16000013	BUILDING REHABILITAT	ПОМ	Function	Maintenance I	Facilities	District:	Citywide
Rehabilitate t	ouildings at Sky Harbor Interr	national Airport as neede	ed.				
Warranty		200,000	-	-			200,000
Pro	ject Total	\$200,000	-	-	-	-	\$200,000
Sky Harbor A	irport Improvement	200,000	-	-	-	-	200,000
Fui	nding Total	\$200,000	-	-	-	-	\$200,000
AV16000014	REFURBISH / REPAINT	BUILDINGS	Function	Maintenance I	Facilities	District:	Citywide
	d repaint buildings at Sky Ha		t as needed.				•
Construction		500,000	-	<u> </u>	-	-	500,00
	eject Total	\$500,000	-	-	-	-	\$500,00
•	irport Improvement	500,000	-	•	-	-	500,00
Fui	nding Total	\$500,000	-	<u>-</u>	-	-	\$500,000
AV16000018	REFURBISH MAINTENA			Maintenance l	Facilities	District:	Citywide
Design and o	onstruction for refurbishmen	t of the maintenance cor	nplex.				
Construction		1,000,000	4,000,000	-	•	-	5,000,000
							5,000,00
	ject Total	\$1,000,000	\$4,000,000	•	-	- 5	
Pro	oject Total Revenue Bonds	\$1,000,000 1,000,000	\$4,000,000 4,000,000		-	- {	\$5,000,000 \$5,000,000
Pro 2000 Airport I	•			-	- -	-	\$5,000,000
Pro 2000 Airport I Fui	- Revenue Bonds	1,000,000	4,000,000 \$4,000,000	Security Facil	ities	-	\$5,000,000 5,000,000 \$5,000,000
Pro 2000 Airport I Fui AV17000001	Revenue Bonds	1,000,000 \$1,000,000 (IMPROVEMENTS	4,000,000 \$4,000,000 Function	•	ities	-	\$5,000,000 5,000,000 \$5,000,000
Pro 2000 Airport I Fui AV17000001 Construct FA	Revenue Bonds nding Total SAFETY AND SECURITY	1,000,000 \$1,000,000 (IMPROVEMENTS	4,000,000 \$4,000,000 Function	•	ities	-	\$5,000,000 5,000,000 \$5,000,000 Citywide
Pro 2000 Airport I Full AV17000001 Construct FA	Revenue Bonds nding Total SAFETY AND SECURITY	1,000,000 \$1,000,000 / IMPROVEMENTS ty improvements at Sky	4,000,000 \$4,000,000 Function	•	ities	-	\$5,000,000 5,000,000 \$5,000,000 Citywide
Pro 2000 Airport I Fui AV17000001 Construct FA Construction Pro	Revenue Bonds nding Total SAFETY AND SECURITY A-required safety and securi	1,000,000 \$1,000,000 Y IMPROVEMENTS ty improvements at Sky 500,000	4,000,000 \$4,000,000 Function	•	ities -	-	\$5,000,000 5,000,000 \$5,000,000 Citywide 500,000 \$500,000
Pro 2000 Airport I Full AV17000001 Construct FA Construction Pro Sky Harbor A	Revenue Bonds nding Total SAFETY AND SECURITY A-required safety and securi	1,000,000 \$1,000,000 Y IMPROVEMENTS ty improvements at Sky 500,000 \$500,000	4,000,000 \$4,000,000 Function	•	ities	-	\$5,000,000 5,000,000 \$5,000,000 Citywide 500,000 \$500,000
Pro 2000 Airport I Ful AV17000001 Construct FA Construction Pro Sky Harbor A Ful	Revenue Bonds nding Total SAFETY AND SECURITY A-required safety and securi	1,000,000 \$1,000,000 Y IMPROVEMENTS ty improvements at Sky 500,000 \$500,000 500,000 \$500,000	4,000,000 \$4,000,000 Function Harbor Internation - - -	•		District:	\$5,000,000 5,000,000 \$5,000,000 Citywide 500,000 \$500,000 \$500,000
Pro 2000 Airport I Fui AV17000001 Construct FA Construction Pro Sky Harbor A Fui AV17000004	Revenue Bonds nding Total SAFETY AND SECURITY A-required safety and securi pject Total irport Improvement nding Total	1,000,000 \$1,000,000 Y IMPROVEMENTS ty improvements at Sky 500,000 \$500,000 500,000 \$500,000	4,000,000 \$4,000,000 Function Harbor Internation Function		- - - -	District:	\$5,000,000 5,000,000 \$5,000,000 Citywide 500,000 \$500,000 \$500,000
Pro 2000 Airport I Ful AV17000001 Construct FA Construction Pro Sky Harbor A Ful AV17000004 Develop an a	Revenue Bonds nding Total SAFETY AND SECURITY A-required safety and securi pject Total irport Improvement nding Total LANDSIDE AUTOMATER	1,000,000 \$1,000,000 Y IMPROVEMENTS ty improvements at Sky 500,000 \$500,000 500,000 \$500,000	4,000,000 \$4,000,000 Function Harbor Internation Function		- - - -	District:	\$5,000,000
Pro 2000 Airport I Ful AV17000001 Construction Pro Sky Harbor A Ful AV17000004 Develop an a	Revenue Bonds nding Total SAFETY AND SECURITY A-required safety and securi pject Total irport Improvement nding Total LANDSIDE AUTOMATER	1,000,000 \$1,000,000 7 IMPROVEMENTS ty improvements at Sky 500,000 \$500,000 500,000 \$500,000 O VEHICLE ID on system to monitor ve	4,000,000 \$4,000,000 Function Harbor Internation Function		- - - -	District:	\$5,000,000 5,000,000 \$5,000,000 Citywide 500,000 \$500,000 \$500,000 Citywide
Pro 2000 Airport I Ful AV17000001 Construct FA Construction Pro Sky Harbor A Ful AV17000004 Develop an a Construction Pro	Revenue Bonds nding Total SAFETY AND SECURITY A-required safety and securi pject Total irport Improvement nding Total LANDSIDE AUTOMATER utomated vehicle identification	1,000,000 \$1,000,000 7 IMPROVEMENTS ty improvements at Sky 500,000 \$500,000 \$500,000 \$500,000 O VEHICLE ID on system to monitor ve	4,000,000 \$4,000,000 Function Harbor Internation Function		- - - -	District:	\$5,000,000 5,000,000 \$5,000,000 Citywide 500,000 \$500,000 \$500,000 Citywide 4,000,000

Project No.	Project Title	2004-05	2005-06	2006-07	2007-08	2008-09	Tota
V1700006	CLOSED CIRCUIT TELE	EVISION SYSTEM	Function	Security Facilit	ies	District:	Citywide
Develop a clos	sed-circuit television systen	n in the courcourse area	s at Sky Harbor In	ternational Airport	•		
Construction		500,000	-	-	-	-	500,000
Proj	ect Total	\$500,000	-	-	-	-	\$500,000
Sky Harbor Air	rport Improvement	500,000	-	-			500,000
Fun	ding Total	\$500,000	-		-	•	\$500,000
AV17000008	OPERATIONS CENTER	REMODEL	Function	Security Facilit	ies	District:	Citywide
Remodel the C	Operations Center at Sky H	larbor International Airpo	ort.				
Construction		500,000	-	-	-	•	500,000
Proj	ect Total	\$500,000	-	•	-	-	\$500,000
Sky Harbor Air	rport Improvement	500,000	-	-	-	-	500,000
Fun	ding Total	\$500,000	-	-	-	-	\$500,000
AV17000009	ACCESS CONTROL SY	STEM	Function	: Security Facilit	ies	District:	Citywide
nstall an acce	ess control system at Sky H	larbor International Airpo	ort.				
Equipment or	Other	200,000	-	-	-	-	200,000
Dun!	ect Total	\$200,000	-	-	-	•	\$200,000
Proj	oot rotal						
	rport Improvement	200,000		-	-	-	200,000
Sky Harbor Air Fun	•	\$200,000 D TRAINING PROGRAM		- - : Security Facilit	- ies	District:	
Sky Harbor Air Fun AV17000017 Develop an int	rport Improvement ding Total INTERACTIVE AIRFIELE teractive airfield training pro	\$200,000 D TRAINING PROGRAM ogram for Sky Harbor Int	ternational Airport.	: Security Facilit	ies	- District:	\$200,000 Citywide
Sky Harbor Air Fun AV17000017 Develop an int	rport Improvement ding Total INTERACTIVE AIRFIELD teractive airfield training pro	\$200,000 D TRAINING PROGRAM ogram for Sky Harbor Int 200,000		: Security Facilit	ies -	District:	\$200,000 Citywide
Sky Harbor Air Fun AV17000017 Develop an int Equipment or (rport Improvement ding Total INTERACTIVE AIRFIELD teractive airfield training pro Other ject Total	\$200,000 D TRAINING PROGRAM ogram for Sky Harbor Int 200,000 \$200,000	ternational Airport.	- : Security Facilit - - -	- ies - -	District:	\$200,000 Citywide 200,000 \$200,000
Sky Harbor Air Fun AV17000017 Develop an int Equipment or Proj Sky Harbor Air	rport Improvement ding Total INTERACTIVE AIRFIELD teractive airfield training pro	\$200,000 D TRAINING PROGRAM ogram for Sky Harbor Int 200,000	ternational Airport.		- - - - -	District:	200,000 \$200,000 Citywide 200,000 \$200,000 200,000
Sky Harbor Air Fun AV17000017 Develop an int Equipment or	rport Improvement ding Total INTERACTIVE AIRFIELI teractive airfield training pro Other ject Total rport Improvement	\$200,000 D TRAINING PROGRAM ogram for Sky Harbor Int 200,000 \$200,000 200,000 \$200,000 ENTS	ternational Airport	Security Facilit	- - -	-	\$200,000 Citywide 200,000 \$200,000
Sky Harbor Air Fun AV17000017 Develop an int Equipment or Proj Sky Harbor Air Fun AV17000018 Security impro	rport Improvement ding Total INTERACTIVE AIRFIELD teractive airfield training pro Other ject Total rport Improvement ding Total SECURITY IMPROVEMENT	\$200,000 D TRAINING PROGRAM ogram for Sky Harbor Int 200,000 \$200,000 200,000 \$200,000 ENTS ernational Airport.	ternational Airport		- - -	- - - - District:	\$200,000 Citywide 200,000 \$200,000 \$200,000 Citywide
Sky Harbor Air Fun AV17000017 Develop an int Equipment or Proj Sky Harbor Air Fun AV17000018 Security impro	rport Improvement ding Total INTERACTIVE AIRFIELD teractive airfield training pro Other fect Total rport Improvement ding Total SECURITY IMPROVEMENT EVERNMENT SECURITY SECURIT	\$200,000 D TRAINING PROGRAM ogram for Sky Harbor Int 200,000 \$200,000 200,000 \$200,000 ENTS ernational Airport. 60,000,000	ternational Airport Function		- - -	- - - - District:	\$200,000 Citywide 200,000 \$200,000 200,000 Citywide
Sky Harbor Air Fun AV17000017 Develop an int Equipment or	rport Improvement ding Total INTERACTIVE AIRFIELD teractive airfield training pro Other fect Total rport Improvement ding Total SECURITY IMPROVEMI evements at Sky Harbor Inter fect Total	\$200,000 D TRAINING PROGRAM ogram for Sky Harbor Int 200,000 \$200,000 200,000 \$200,000 ENTS ernational Airport. 60,000,000 \$60,000,000	ternational Airport		- - -	- - - - District:	\$200,000 Citywide 200,000 \$200,000 200,000 Citywide
Sky Harbor Air Fun AV17000017 Develop an int Equipment or Proj Sky Harbor Air Fun AV17000018 Security impro Construction Proj Sky Harbor Air	rport Improvement ding Total INTERACTIVE AIRFIELD teractive airfield training pro Other ject Total rport Improvement ding Total SECURITY IMPROVEMI evements at Sky Harbor Interprot Improvement	\$200,000 D TRAINING PROGRAM ogram for Sky Harbor Int 200,000 \$200,000 200,000 \$200,000 ENTS ernational Airport. 60,000,000	ernational Airport. Function 20,000,000 \$20,000,000		- - -	- - - - District:	\$200,000 Citywide 200,000 \$200,000 200,000 Citywide 80,000,000 60,000,000 (222,000
Sky Harbor Air Fun AV17000017 Develop an int Equipment or	rport Improvement ding Total INTERACTIVE AIRFIELD teractive airfield training pro Other dect Total rport Improvement ding Total SECURITY IMPROVEMI evements at Sky Harbor Inter diect Total rport Improvement diect Total rport Improvement	\$200,000 D TRAINING PROGRAM ogram for Sky Harbor Int 200,000 \$200,000 200,000 \$200,000 ENTS ernational Airport. 60,000,000 \$60,000,000 (222,000)	ernational Airport. Function 20,000,000 \$20,000,000 - 7,250,000		- - -	- - - District: - - - \$	\$200,000 Citywide 200,000 \$200,000 \$200,000 Citywide 80,000,000 (222,000 7,250,000
Sky Harbor Air Fun AV17000017 Develop an int Equipment or o Proj Sky Harbor Air Fun AV17000018 Security impro Construction Proj Sky Harbor Air Passenger Far 2000 Airport R	rport Improvement ding Total INTERACTIVE AIRFIELD teractive airfield training pro Other ject Total rport Improvement ding Total SECURITY IMPROVEMI evements at Sky Harbor Interprot Improvement	\$200,000 D TRAINING PROGRAM ogram for Sky Harbor Int 200,000 \$200,000 200,000 \$200,000 ENTS ernational Airport. 60,000,000 \$60,000,000	ernational Airport. Function 20,000,000 \$20,000,000		- - -	- District:	\$200,000 Citywide 200,000 \$200,000 \$200,000 Citywide 80,000,000 (222,000 7,250,000 72,972,000
Sky Harbor Air Fun AV17000017 Develop an int Equipment or	rport Improvement ding Total INTERACTIVE AIRFIELD teractive airfield training pro Other dect Total rport Improvement ding Total SECURITY IMPROVEMI evements at Sky Harbor Inter direct Total rport Improvement cility Charge tevenue Bonds ding Total TERMINAL BLAST ANA	\$200,000 D TRAINING PROGRAM ogram for Sky Harbor Int 200,000 \$200,000 200,000 \$200,000 \$200,000 \$60,000,000 (222,000) 60,222,000 \$60,000,000	ernational Airport. Function 20,000,000 \$20,000,000 - 7,250,000 12,750,000 \$20,000,000		- - - ies	- - - District:	\$200,000 Citywide 200,000 \$200,000 \$200,000 Citywide 80,000,000 (222,000 7,250,000 72,972,000
Sky Harbor Air Fun AV17000017 Develop an int Equipment or	rport Improvement ding Total INTERACTIVE AIRFIELD teractive airfield training pro Other ject Total rport Improvement ding Total SECURITY IMPROVEMI evements at Sky Harbor Inter ject Total rport Improvement cility Charge tevenue Bonds ding Total	\$200,000 D TRAINING PROGRAM ogram for Sky Harbor Int 200,000 \$200,000 200,000 \$200,000 \$200,000 \$60,000,000 (222,000) 60,222,000 \$60,000,000	ernational Airport. Function 20,000,000 \$20,000,000 - 7,250,000 12,750,000 \$20,000,000	- - : Security Facilit - - - -	- - - ies	- - - District:	\$200,000 Citywide 200,000 \$200,000 200,000 Citywide 80,000,000 (222,000 7,250,000 72,972,000 80,000,000
Sky Harbor Air Fun AV17000017 Develop an int Equipment or	rport Improvement ding Total INTERACTIVE AIRFIELD teractive airfield training pro Other dect Total rport Improvement ding Total SECURITY IMPROVEMI evements at Sky Harbor Inter direct Total rport Improvement cility Charge tevenue Bonds ding Total TERMINAL BLAST ANA	\$200,000 D TRAINING PROGRAM ogram for Sky Harbor Int 200,000 \$200,000 200,000 \$200,000 \$200,000 \$60,000,000 (222,000) 60,222,000 \$60,000,000	ernational Airport. Function 20,000,000 \$20,000,000 - 7,250,000 12,750,000 \$20,000,000	- - : Security Facilit - - - -	- - - ies	- - - District:	\$200,000 Citywide 200,000 \$200,000 200,000 Citywide 80,000,000 (222,000 7,250,000 72,972,000 Citywide
Sky Harbor Air Fun AV17000017 Develop an int Equipment or Proj Sky Harbor Air Fun AV17000018 Security impro Construction Proj Sky Harbor Air Passenger Far 2000 Airport R Fun AV17000019 Terminal blast	rport Improvement ding Total INTERACTIVE AIRFIELD teractive airfield training pro Other dect Total rport Improvement ding Total SECURITY IMPROVEMI evements at Sky Harbor Inter direct Total rport Improvement cility Charge tevenue Bonds ding Total TERMINAL BLAST ANA	\$200,000 D TRAINING PROGRAM ogram for Sky Harbor Int 200,000 \$200,000 200,000 \$200,000 \$200,000 \$60,000,000 (222,000) 60,222,000 \$60,000,000 \$10,000,0	ernational Airport. Function 20,000,000 \$20,000,000 - 7,250,000 12,750,000 \$20,000,000	- - : Security Facilit - - - -	- - - ies	\$ \$ \$ \$	\$200,000 Citywide 200,000 \$200,000 200,000 Citywide 80,000,000 (222,000 7,250,000 72,972,000 Gitywide 1,500,000
Sky Harbor Air Fun AV17000017 Develop an int Equipment or	rport Improvement ding Total INTERACTIVE AIRFIELD teractive airfield training pro Other ject Total rport Improvement ding Total SECURITY IMPROVEMI evements at Sky Harbor Inter iject Total rport Improvement cility Charge tevenue Bonds ding Total TERMINAL BLAST ANA analysis at Sky Harbor Inter	\$200,000 D TRAINING PROGRAM ogram for Sky Harbor Int 200,000 \$200,000 200,000 \$200,000 \$200,000 \$60,000,000 (222,000) 60,222,000 \$60,000,000 LYSIS ernational Airport. 1,500,000	ernational Airport. Function 20,000,000 \$20,000,000 - 7,250,000 12,750,000 \$20,000,000	- - : Security Facilit - - - -	- - - ies	\$ \$ \$ \$	\$200,000 Citywide 200,000 \$200,000 200,000 Citywide 80,000,000 (222,000 7,250,000 72,972,000 80,000,000

	ect Title	2004-05	2005-06	2006-07	2007-08	2008-09	Tota
AV17000020 IN-L	INE EDS	ŕ	Functio	n: Security Faci	lities	Distric	ct: Citywide
Develop in-line Bag	gage Explosive Detection	n System airport wide).				
Construction		113,000,000	-	-	-	•	113,000,000
Project To	otal	\$113,000,000	-	-	-	- :	\$113,000,000
Transportation Secu	ırity Admin Grant	84,750,000	-	-	-	-	84,750,000
Passenger Facility 0	Charge	28,250,000		-	-	<u>-</u>	28,250,000
Funding 1	Total	\$113,000,000	-	-	-	- !	\$113,000,000
	TES LANDFILL n work at the Estes Land	Jf ill.	Functio	on: Salt River Ch	annelization	Distri	ct: Citywide
Construction		50,000	50,000	50,000	50,000	50,000	250,000
Project To	otal	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$250,000
Sky Harbor Airport I	mprovement	50,000	50,000	50,000	50,000	50,000	250,000
Funding '	Total	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$250,000
	W AREA FLOW CHANN a flow channel adjacent			on: Salt River Ch	annelization	Distri	ct: Citywide
Construction		1,100,000	-	-	-	-	1,100,000
Project To	otal	\$1,100,000	-	-	-	-	\$1,100,00
Sky Harbor Airport I	mprovement	1,100,000	-	-		-	1,100,000
Funding '	Total	\$1,100,000	-	-	-	<u>.</u>	\$1,100,000
	ELING CLEANUP es at Sky Harbor Interna	tional Airport.	Functio	on: Executive Air	craft Facilities	Distri	ct: Citywide
Construction		5,000,000	3,000,000	3,000,000	-	-	11,000,000
Construction Project To	otal	5,000,000 \$5,000,000	3,000,000 \$3,000,000	3,000,000 \$3,000,000	-	-	
Project T					- -		\$11,000,000
Construction Project To 2000 Airport Revenu	ue Bonds	\$5,000,000	\$3,000,000	\$3,000,000	- - -		11,000,000 \$11,000,000 11,000,000
Project To 2000 Airport Revenu Funding To AV19000021 EXE	ue Bonds Total ECUTIVE TERMINAL EX	\$5,000,000 5,000,000 \$5,000,000	\$3,000,000 3,000,000 \$3,000,000	\$3,000,000 3,000,000	-		\$11,000,000
Project To 2000 Airport Revenu Funding AV19000021 EXE Remodel/construct I	ue Bonds Total ECUTIVE TERMINAL EX	\$5,000,000 5,000,000 \$5,000,000	\$3,000,000 3,000,000 \$3,000,000	\$3,000,000 3,000,000 \$3,000,000	-		\$11,000,000 11,000,000 \$11,000,000 ct: Citywide
Project To 2000 Airport Revenu Funding AV19000021 EXE Remodel/construct I	ue Bonds Total ECUTIVE TERMINAL EXECUTIVE TERMINAL EXECUTIVE	\$5,000,000 5,000,000 \$5,000,000	\$3,000,000 3,000,000 \$3,000,000	\$3,000,000 3,000,000 \$3,000,000 on: Executive Air	-		\$11,000,000 11,000,000 \$11,000,000 ct: Citywide
Project To 2000 Airport Revenue Funding To AV19000021 EXE Remodel/construct In Construction Project To	ue Bonds Total ECUTIVE TERMINAL EXECUTIVE TERMINAL EXECUTIVE TERMINAL.	\$5,000,000 5,000,000 \$5,000,000	\$3,000,000 3,000,000 \$3,000,000	\$3,000,000 3,000,000 \$3,000,000 on: Executive Air 2,000,000	-		\$11,000,000 11,000,000 \$11,000,000 ct: Citywide 2,000,000 \$2,000,000
Project To 2000 Airport Revenue Funding To AV19000021 EXE Remodel/construct In Construction Project To	ue Bonds Total ECUTIVE TERMINAL EXECUTIVE TERMINAL EXECUTIVE TERMINAL. Otal mprovement	\$5,000,000 5,000,000 \$5,000,000	\$3,000,000 3,000,000 \$3,000,000	\$3,000,000 3,000,000 \$3,000,000 on: Executive Air 2,000,000 \$2,000,000	-		\$11,000,000 11,000,000 \$11,000,000 ct: Citywide 2,000,000 \$2,000,000 2,000,000
Project To 2000 Airport Revenue Funding To AV19000021 EXEREMODE TO AV19000021 EXEREMODE TO AV20000010 SHOP TO AV200000010 SHOP TO AV20000010 SHOP TO AV200000010 SHOP TO AV20000010 SHOP TO AV200000010 SHOP TO AV20000010 SHOP TO AV200000010 SHOP TO AV2000000010 SHOP TO AV200000010 SHOP TO AV200000010 SHOP TO AV2000000	ue Bonds Total ECUTIVE TERMINAL EXECUTIVE TERMINAL EXECUTIVE TERMINAL. Otal mprovement	\$5,000,000 5,000,000 \$5,000,000 KPANSION	\$3,000,000 3,000,000 \$3,000,000 Function	\$3,000,000 3,000,000 \$3,000,000 on: Executive Air 2,000,000 \$2,000,000 2,000,000	craft Facilities	Distric	\$11,000,000 11,000,000 \$11,000,000 ct: Citywide 2,000,000 \$2,000,000 \$2,000,000 \$2,000,000
Project To 2000 Airport Revenue Funding To AV19000021 EXEREMODE TO AV1900001 EXEREMODE TO AV20000010 SHOREMODE TO AV2000000000000000000000000000000000000	ue Bonds Total ECUTIVE TERMINAL EXECUTIVE TERMINAL EXECUTIVE TERMINAL EXECUTIVE TERMINAL EXECUTIVE TERMINAL EXECUTIVE TOTAL C REDESIGN LANDSCA	\$5,000,000 5,000,000 \$5,000,000 KPANSION	\$3,000,000 3,000,000 \$3,000,000 Function	\$3,000,000 3,000,000 \$3,000,000 on: Executive Air 2,000,000 \$2,000,000 2,000,000 \$2,000,000	craft Facilities	Distric	\$11,000,000 11,000,000 \$11,000,000 ct: Citywide 2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 ct: Citywide
Project To 2000 Airport Revenue Funding To AV19000021 EXEREMODE TO AV1900001 EXEREMODE TO AV20000010 SHOREMODE TO AV2000000000000000000000000000000000000	ue Bonds Total ECUTIVE TERMINAL EXECUTIVE TERMINAL EXECUTIVE TERMINAL EXECUTIVE TERMINAL EXECUTIVE TERMINAL EXECUTIVE TERMINAL EXECUTIVE TOTAL C REDESIGN LANDSCAR IN TOTAL EXECUTIVE TERMINAL EXECUTIVE	\$5,000,000 5,000,000 \$5,000,000 KPANSION APING	\$3,000,000 3,000,000 \$3,000,000 Function	\$3,000,000 3,000,000 \$3,000,000 on: Executive Air 2,000,000 \$2,000,000 2,000,000 \$2,000,000	craft Facilities	Distric	\$11,000,000 11,000,000 \$11,000,000 ct: Citywide 2,000,000 \$2,000,000 \$2,000,000 ct: Citywide
Project To 2000 Airport Revenue Funding To AV19000021 EXEREMODE TO AV19000010 SHOULD AV20000010 SHOULD Redesign landscapi	ue Bonds Total ECUTIVE TERMINAL EXECUTIVE TERMINAL EXECUTIVE TERMINAL EXECUTIVE TERMINAL EXECUTIVE TERMINAL EXECUTIVE TERMINAL EXECUTIVE TOTAL CREDESIGN LANDSCA	\$5,000,000 5,000,000 \$5,000,000 KPANSION 300,000	\$3,000,000 3,000,000 \$3,000,000 Function	\$3,000,000 3,000,000 \$3,000,000 on: Executive Air 2,000,000 \$2,000,000 2,000,000 \$2,000,000	craft Facilities	Distric	\$11,000,000 11,000,000 \$11,000,000 ct: Citywide 2,000,000 \$2,000,000 \$2,000,000 \$2,000,000

Project No.	Project Title	2004-05	2005-06	2006-07	2007-08	2008-09	Tota
AV21000004	ADDITIONAL TERMINAL	4 PROJECTS	Function:	Terminal 4		District	: Citywide
Construction of	of additional projects as need	ded at Terminal 4 at Sky F	larbor Internation	nal Airport.			
Construction		150,000	-		-	-	150,000
Pro	ject Total	\$150,000	-	-	-	-	\$150,000
Sky Harbor A	irport Improvement	150,000		-	-	-	150,000
Fur	nding Total	\$150,000	•	-	-	-	\$150,000
AV21000021	T4 ADA IMPROVEMENTS	S	Function:	Terminal 4		District	: Citywide
Construct imp	provements required by the A	mericans with Disabilities	Act at Terminal	4 at Sky Harbor	International Air	rport.	
Construction		1,000,000	-	•		-	1,000,000
Pro	ject Total	\$1,000,000	-	-	-	-	\$1,000,000
Sky Harbor A	irport Improvement	1,000,000	-	-	-	•	1,000,000
Fur	nding Total	\$1,000,000	-	•	-	•	\$1,000,000
AV21000022	REPLACE PAGING SYS	TEM - ALL THREE	Function:	Terminal 4		District	: Citywide
Replace the p	TERMINALS paging system in all terminals	s at Sky Harbor Internation	nal Airport.				
Construction		3,500,000	•	··· -	-	-	3,500,000
Pro	ject Total	\$3,500,000	-	-	-	-	\$3,500,000
2000 Airport F	Revenue Bonds	3,500,000	-	-	-	-	3,500,000
Fur	nding Total	\$3,500,000	-	-	-	-	\$3,500,000
AV21000024	TERMINAL 4 CARPET R	EPLACEMENT	Function:	Terminal 4		District	: Citywide
Replace the c	arpeting in Terminal 4 at Sk	y Harbor International Airp	ort.				
Construction		1,000,000	_	-	_	-	1,000,000
Construction							
	ject Total	\$1,000,000	-	-	•	-	\$1,000,000
Pro	eject Total irport Improvement	\$1,000,000 1,000,000	-		-		\$1,000,000 1,000,000
Pro Sky Harbor A	•		- -	- - -	-	<u>.</u>	
Pro Sky Harbor A	irport Improvement	1,000,000	- - Function:	- - Terminal 4		- District	1,000,000
Pro Sky Harbor A Fur AV21000028	irport Improvement	1,000,000 \$1,000,000		- - Terminal 4	-	- - District	1,000,000 \$1,000,000
Pro Sky Harbor A Fur AV21000028	irport Improvement adding Total T4 RETAIL REMODEL	1,000,000 \$1,000,000		- - Terminal 4	-	- District	1,000,000 \$1,000,000
Pro Sky Harbor A Fur AV21000028 Remodel the Construction	irport Improvement adding Total T4 RETAIL REMODEL	1,000,000 \$1,000,000 ternational Airport Termina	al 4.	Terminal 4	-	-	1,000,000 \$1,000,000 : Citywide 29,000,000
Sky Harbor A Fur AV21000028 Remodel the Construction Pro	irport Improvement nding Total T4 RETAIL REMODEL retail areas at Sky Harbor In	1,000,000 \$1,000,000 ternational Airport Termina 29,000,000	al 4.	Terminal 4	- - -	-	1,000,000 \$1,000,000 : Citywide 29,000,000
Sky Harbor A Fur AV21000028 Remodel the Construction Pro 2000 Airport F	irport Improvement nding Total T4 RETAIL REMODEL retail areas at Sky Harbor In	1,000,000 \$1,000,000 ternational Airport Termina 29,000,000 \$29,000,000	al 4.	- - Terminal 4	- - - -	5	1,000,000 \$1,000,000 : Citywide 29,000,000 \$29,000,000
Sky Harbor A Fur AV21000028 Remodel the Construction Pro 2000 Airport F	irport Improvement nding Total T4 RETAIL REMODEL retail areas at Sky Harbor In iject Total Revenue Bonds	1,000,000 \$1,000,000 ternational Airport Termina 29,000,000 \$29,000,000 29,000,000 \$29,000,000		Terminal 4		- - - -	1,000,000 \$1,000,000 : Citywide 29,000,000 \$29,000,000 29,000,000
Sky Harbor A Fur AV21000028 Remodel the Construction Pro 2000 Airport F Fur AV21000032	irport Improvement inding Total T4 RETAIL REMODEL retail areas at Sky Harbor In ipect Total Revenue Bonds inding Total	1,000,000 \$1,000,000 ternational Airport Termina 29,000,000 \$29,000,000 29,000,000 \$29,000,000		- - - Terminal 4	-	- - - -	1,000,000 \$1,000,000 : Citywide 29,000,000 \$29,000,000 29,000,000 \$29,000,000
Sky Harbor A Fur AV21000028 Remodel the Construction Pro 2000 Airport F Fur AV21000032	irport Improvement inding Total T4 RETAIL REMODEL retail areas at Sky Harbor In iject Total Revenue Bonds inding Total T4 FUEL FAC. ENVIRON	1,000,000 \$1,000,000 ternational Airport Termina 29,000,000 \$29,000,000 29,000,000 \$29,000,000		- - - Terminal 4	-	- - - -	1,000,000 \$1,000,000 : Citywide 29,000,000 \$29,000,000 29,000,000 \$29,000,000
Sky Harbor A Fur AV21000028 Remodel the Construction Pro 2000 Airport F Fur AV21000032 Conduct a fue	irport Improvement inding Total T4 RETAIL REMODEL retail areas at Sky Harbor In iject Total Revenue Bonds inding Total T4 FUEL FAC. ENVIRON	1,000,000 \$1,000,000 ternational Airport Terminal 29,000,000 \$29,000,000 29,000,000 \$29,000,000 MNTAL BASELINE STUIL aseline study for Terminal		- - - Terminal 4	-	- - - -	1,000,000 \$1,000,000 : Citywide 29,000,000 29,000,000 29,000,000 : Citywide
Sky Harbor A Fur AV21000028 Remodel the Construction Pro 2000 Airport F Fur AV21000032 Conduct a fue Construction Pro	irport Improvement inding Total T4 RETAIL REMODEL retail areas at Sky Harbor In inject Total Revenue Bonds inding Total T4 FUEL FAC. ENVIRON eling facility environmental ba	1,000,000 \$1,000,000 ternational Airport Terminal 29,000,000 \$29,000,000 29,000,000 \$29,000,000 MNTAL BASELINE STUE aseline study for Terminal		- - - Terminal 4	-	- - - -	1,000,000 \$1,000,000 : Citywide 29,000,000 29,000,000 29,000,000 \$29,000,000 : Citywide

Project No. Project Title	2004-05	2005-06	2006-07	2007-08	2008-09	Tota
AV21000033 TERMINAL 4 S-2 CONCOURS	E	Function	n: Terminal 4		District	: Citywide
Construct a new concourse at Sky Harbor Inter	national Airport.					
Construction	2,000,000	-		-	•	2,000,000
Project Total	\$2,000,000	-	-	-	•	\$2,000,000
2000 Airport Revenue Bonds	2,000,000	-	-	-	-	2,000,000
Funding Total	\$2,000,000	-	-	•	-	\$2,000,000
AV21000040 T4 REPLACE HVAC CONTRO	LS	Function	n: Terminal 4		District	: Citywide
Replace heating, ventilating and air conditionin	g controls at Term	inal 4 at Sky Har	bor International A	irport.		
Construction	3,500,000	-	-		-	3,500,000
Project Total	\$3,500,000	-	-	-	-	\$3,500,000
2000 Airport Revenue Bonds	3,500,000	-	-	-		3,500,000
Funding Total	\$3,500,000	-	-	-	-	\$3,500,000
AV21000045 T-4 METAL CEILING TILE		Function	n: Terminal 4		District	: Citywide
Replace ceiling tile in Terminal 4.						
Construction	500,000	500,000	500,000	-	-	1,500,000
Project Total	\$500,000	\$500,000	\$500,000	-	•	\$1,500,000
Sky Harbor Airport Improvement	500,000	500,000	500,000	-	-	1,500,000
Funding Total	\$500,000	\$500,000	\$500,000	-	-	\$1,500,000
AV21000046 T-4 SIDEWALK REHAB Rehabilitate Terminal 4 sidewalk and expansion	n joints.	Function	n: Terminal 4		District	: Citywide
Construction	2,000,000	-	-	-	•	2,000,000
Project Total	\$2,000,000	-	-	-	-	\$2,000,000
2000 Airport Revenue Bonds	2,000,000	-	-	-	-	2,000,000
Funding Total	\$2,000,000		-	-	•	\$2,000,000
AV21000048 DEMOLISH RCA FACILITIES Demolish Rental Car Area Facilities in all termi	nats.	Function	n: Terminal 4		District	: Citywide
Construction	300.000	2,700,000				3,000,000
Project Total	\$300,000	\$2,700,000	-	-	-	\$3,000,000
2000 Airport Revenue Bonds	300,000	2,700,000	-	-		3,000,000
Funding Total	\$300,000	\$2,700,000	-	-	-	\$3,000,000
AV21000050 TERMINAL 4 FURNISHINGS Refurbish/replace Terminal 4 furnishings.		Functio	n: Terminal 4		District	: Citywide
Construction	900,000	-	-	-	~	900,000
Project Total	\$900,000	-	-	-	-	\$900,000
Sky Harbor Airport Improvement	900,000	-	-	-	-	900,000
Funding Total	\$900,000	-	-	•	-	\$900,000

Project No.	Project Title	2004-05	2005-06	2006-07	2007-08	2008-09	Tota
AV26000003	COMMON CABLING S	YSTEM	Function:	Infrastructure		District	t: Citywide
Install a comr	non cabling system at Sky	Harbor International Airport					
Equipment or	Other	8,000,000	-	-	-	-	8,000,000
Pro	ject Total	\$8,000,000	-	-	-	•	\$8,000,000
2000 Airport F	Revenue Bonds	8,000,000	-	-	-	-	8,000,000
Fur	nding Total	\$8,000,000	-	-	-	•	\$8,000,000
AV26000004	NETWORK AND CABL	E MANAGEMENT SYSTEM	Function:	Infrastructure		Distric	: Citywide
Install a netwo	ork and cable managemen	t system at Sky Harbor Inter	rnational Airport.				
Equipment or	Other	1,500,000	-	-	-	-	1,500,000
Pro	ect Total	\$1,500,000	-	-	-	-	\$1,500,000
2000 Airport F	Revenue Bonds	1,500,000	•	-	-	-	1,500,000
Fur	nding Total	\$1,500,000	-	-	-	-	\$1,500,000
AV26000006	MASTER CLOCK		Function:	Infrastructure		District	: Citywide
Install a mast	er clock system at Sky Hai	rbor International Airport.					
Equipment or	Other	175,000	-	-	-	-	175,000
	ject Total	\$175,000	-	-	-	-	\$175,000
2000 Airport F	Revenue Bonds	175,000	-	-	-	•	175,000
Fur	nding Total	\$175,000	-	-	•	-	\$175,000
AV26000007 Construct Inte		COURSE IMPROVEMENTS overnents at Sky Harbor Inte		Infrastructure		Distric	t: Citywide
Equipment or	Other	3,000,000	····	<u>-</u>	_	•	3,000,000
Pro	ject Total	\$3,000,000	-	-	•	-	\$3,000,000
2000 Airport F	Revenue Bonds	3,000,000	-	-	-	-	3,000,000
Fur	nding Total	\$3,000,000	•	-	-	-	\$3,000,000
AV26000009	TECHNOLOGY PROGR	RAM MANAGEMENT SYST	EM Function:	Infrastructure		District	: Citywide
Install a techr	nology program manageme	ent system at Sky Harbor Int	ernational Airpor	t.			
Equipment or	Other	2,200,000	-	-	•	-	2,200,000
Pro	ject Total	\$2,200,000	-	-	-	-	\$2,200,000
2000 Airport F	Revenue Bonds	2,200,000	-	-	-	-	2,200,000
Fur	nding Total	\$2,200,000	-	-	-	•	\$2,200,000
AV31000003 Conduct an e	DEER VALLEY ENVIRONITIES OF THE PROPERTY OF TH	ONMENTAL ASSESSMENT for Deer Valley Airport.	Function:	Deer Valley Airp	oort	District	: Citywide
Study		25,000	•	•	-	-	25,000
Pro	ject Total	\$25,000	-	-		-	\$25,000
	irport Revenues	25,000	-	-	•	-	25,000

Project No.	Project Title	2004-05	2005-06	2006-07	2007-08	2008-09	Tot
AV31000007	DEER VALLEY WATER	POLLUTION PREVENT	ON Function:	Deer Valley Ai	rport	District:	Citywide
Develop a sto	rm water permit plan for D	eer Valley Airport to comp	ly with the Nationa	al Pollution Disch	narge System.		
Study		25,000	-	-	-	-	25,000
-	ject Total	\$25,000	-	-	-	-	\$25,000
Deer Valley A	irport Revenues	25,000	-	-	-	-	25,000
Fun	ding Total	\$25,000	-	-	-	•	\$25,000
AV31000016 Runway and t	DV RUNWAY & TAXIW axiway signage at Deer Va		Function:	Deer Valley Ai	rport	District:	Citywide
Construction		200,000	-			<u> </u>	200,000
Pro	ject Total	\$200,000	-	-	•	-	\$200,000
Deer Vallev A	irport Revenues	200,000	-	-	-		200,000
•	ding Total	\$200,000	-	-	-	-	\$200,000
AV31000039 Reconstruct th	DEER VALLEY - SOUT ne south ramp at Deer Val	H RAMP RECONSTRUCTION Airport.	ΠΟΝ Function:	Deer Valley Ai	rport	District:	Citywide
Construction		400,000	4,000,000	-	_	-	4,400,000
Pro	ject Total	\$400,000	\$4,000,000	-	-	-	\$4,400,00
Deer Valley A	irport Revenues	40,000	400,000	-	-	-	440,00
Closed D.V. F	ed Grant	360,000	3,600,000	-	-	-	3,960,000
Fun	ding Total	\$400,000	\$4,000,000	-	-	-	\$4,400,000
AV31000041 Deer Valley A	DEER VALLEY PLANN irport Planning Project.	ING PROJECT	Function:	Deer Valley Ai	rport	District:	Citywide
Design		2,000,000	_	-	-	-	2,000,000
Pro	ject Total	\$2,000,000	-	-	-	-	\$2,000,000
Closed D.V. F	ed Grant	1,500,000	-	-	-	-	1,500,000
2000 Airport F	Revenue Bonds	500,000	-	-	-	-	500,000
Fur	nding Total	\$2,000,000	•	-	-	-	\$2,000,000
AV31000043 Replace the a	DV REPLACE ACCESS ccess system and gates a		Function	Deer Valley Ai	rport	District:	Citywide
Construction		750,000			-		750,000
	ject Total	\$750,000	-	-	-	-	\$750,000
Deer Valley A	irport Revenues	750,000		-	-		750,000
=	nding Total	\$750,000	-	•	•	•	\$750,00
	DV COMMUNICATIONS Valley Communication In		Function:	: Deer Valley Ai	rport	District:	Citywide
	,						
Replace Deer	····	2,000,000	-		-	-	2,000,000
Equipment or	····	2,000,000 \$2,000,000	-	-	-		2,000,000 \$2,000,00 0
Replace Deer Equipment or Pro	Other				- - -		

	Project Title	2004-05	2005-06	2006-07	2007-08	2008-09	Tot
AV31000047	DV SECURITY FENCING		Function:	Deer Valley Ai	rport	District	: Citywide
Construct sec	urity fence - Deer Valley.						
Construction		250,000	2,750,000	-	-	-	3,000,000
Pro	ject Total	\$250,000	\$2,750,000	-	-	•	\$3,000,000
Deer Valley A	irport Revenues	250,000	2,750,000		-	-	3,000,000
Fun	ding Total	\$250,000	\$2,750,000	-	•	-	\$3,000,000
AV41000001	GOODYEAR - ENVIRONMENT	TAL STUDY LUST	Function:	Goodyear Airp	ort	District	Citywide
Study remedia	ation options for leaking undergro	und storage tanks	at Goodyear Airpo	ort.			
Study		250,000	*	-	-	-	250,00
Pro	ject Total	\$250,000	-	-	-	-	\$250,00
Goodyear Airp	oort Revenues	250,000	-	-	-	-	250,00
Fun	ding Total	\$250,000	-	-	-	-	\$250,00
V41000003 Construct env	GOODYEAR ENVIRONMENTA ironmental projects at Goodyear A		Function:	Goodyear Airp	ort	District	: Citywide
Study		50,000		-			50,00
•	ject Total	\$50,000	-	•	•	-	\$50,00
	port Revenues	50,000	_	_	_		50,00
	ding Total	\$50,000	-	_	-		\$50,00
Develop a sto	PLAN m water permit plan for Goodyea	r Airport to comply	with the National	Pollution Discha	rge System.		
		25,000	-	-	-	-	25,00
Study	ject Total	25,000 \$25,000	-	-	-	-	
Study Pro	ject Total port Revenues		-	- - -	-	-	\$25,00
Study Pro Goodyear Airp		\$25,000	- - -		-		\$25,00 6
Pro Pro Goodyear Airr Fun	port Revenues	\$25,000 25,000 \$25,000 WAY A	- - - - Function:	- - - - Goodyear Airp	- - - ort	- - - - District:	\$25,000 25,000 \$25,000
Pro Pro Goodyear Airp Fun AV4100042 Rebuild Taxiw	oort Revenues ding Total GOODYEAR - REBUILD TAXI	\$25,000 25,000 \$25,000 WAY A	- - - - Function:	- - - - Goodyear Airp	- - - - ort	- - - District:	\$25,000 25,000 \$25,000 Citywide
Pro Goodyear Airp Fun AV4100042 Rebuild Taxiw	oort Revenues ding Total GOODYEAR - REBUILD TAXI	\$25,000 25,000 \$25,000 WAY A port.		Goodyear Airp			\$25,000 25,000 \$25,000 \$25,000 Citywide
Programmer Av4100042 Rebuild Taxiw Construction Programmer Av4104	oort Revenues ding Total GOODYEAR - REBUILD TAXI ay A in concrete at Goodyear Air	\$25,000 25,000 \$25,000 WAY A port.		Goodyear Airp			\$25,00 25,00 \$25,00 \$25,00 Citywide
Pro Goodyear Airp Fun AV41000042 Rebuild Taxiw Construction Pro	oort Revenues ding Total GOODYEAR - REBUILD TAXI ay A in concrete at Goodyear Airp	\$25,000 25,000 \$25,000 WAY A port. 100,000 \$100,000		Goodyear Airp			\$25,000 25,000 \$25,000 Citywide 100,000 \$100,000
Goodyear Airp Fun AV41000042 Rebuild Taxiw Construction Pro 2000 Airport F Fun	cort Revenues ding Total GOODYEAR - REBUILD TAXI ay A in concrete at Goodyear Airp ject Total Revenue Bonds	\$25,000 25,000 \$25,000 WAY A port. 100,000 \$100,000 \$100,000	-	Goodyear Airp	- - -	-	\$25,000 25,000 \$25,000 Citywide 100,000 \$100,000 \$100,000
Goodyear Airp Fun AV41000042 Rebuild Taxiw Construction Pro 2000 Airport F Fun AV41000044 Conduct a stu	GOODYEAR - REBUILD TAXI ay A in concrete at Goodyear Airp ject Total Revenue Bonds ding Total GY WATER SYSTEM STUDY	\$25,000 25,000 \$25,000 WAY A port. 100,000 \$100,000 \$100,000	-		- - -	-	25,000 \$25,000 \$25,000 \$25,000 \$100,000 \$100,000 \$100,000 \$100,000
Goodyear Airp Fun AV41000042 Rebuild Taxiw Construction Pro 2000 Airport F Fun AV41000044 Conduct a stu	GOODYEAR - REBUILD TAXI ay A in concrete at Goodyear Airp ject Total Revenue Bonds ding Total GY WATER SYSTEM STUDY	\$25,000 25,000 \$25,000 WAY A port. 100,000 \$100,000 100,000 \$100,000 ar Airport.	-		- - -	- - - - District:	\$25,000 25,000 \$25,000 \$25,000 Citywide
Goodyear Airp Fun AV41000042 Rebuild Taxiw Construction Pro 2000 Airport F Fun AV41000044 Conduct a stu Study	GOODYEAR - REBUILD TAXI ay A in concrete at Goodyear Airg ject Total Revenue Bonds ding Total GY WATER SYSTEM STUDY dy of the water system at Goodye	\$25,000 25,000 \$25,000 \$25,000 WAY A port. 100,000 \$100,000 \$100,000 \$100,000 \$1,000,000	-		- - -	- - - - District:	\$25,000 25,000 \$25,000 \$25,000 100,000 \$100,000 \$100,000 \$100,000

Project No.	Project Title	2004-05	2005-06	2006-07	2007-08	2008-09	Tota
AV41000046	GOODYEAR ACCESS CONTI	ROL	Function	: Goodyear A	Airport	District:	Citywide
Access Control :	System Replacement at Goody	ear Airport.					
Construction		500,000	•	_	•	-	500,000
Projec	ct Total	\$500,000	-	•	-	-	\$500,000
Goodyear Airpoi	rt Revenues	500,000	-	-	-	-	500,000
Fundi	ng Total	\$500,000	-	•	-	-	\$500,000
AV41000047	FUEL TRUCK CONTAINMENT	r	Function	: Goodyear A	Airport	District:	Citywide
Construct area f	or fuel truck spill containment.						
Construction		70,000	•	-	*		70,000
Projec	ct Total	\$70,000	-	-	-	-	\$70,000
Goodyear Airpor	rt Revenues	70,000	-		-	-	70,000
Fundi	ng Total	\$70,000	-	-	•	-	\$70,000
AV41000049	GY FUEL FARM ENHANCEM	ENTS	Function	: Goodyear A	Airport	District:	Citywide
Fuel farm enhan	cements at Goodyear Airport.						
Construction		200,000	-	•	-	-	200,000
Projec	ct Total	\$200,000	-	-	-	-	\$200,000
Goodyear Airpor	rt Revenues	200,000	-	-	-	-	200,000
Fundi	ng Total	\$200,000	-	-	•	-	\$200,000
_	GY SECURITY FENCING		Function	: Goodyear A	Airport	District:	Citywide
Goodyear secur	ity fence at Goodyear.						
Construction		250,000	250,000	-	-	-	500,000
Projec	ct Total	\$250,000	\$250,000	-	-	-	\$500,000
Goodyear Airpor	t Revenues	250,000	250,000	•	<u>-</u>	-	500,000
Fundi	ng Total .	\$250,000	\$250,000	-	-	-	\$500,000
	GY COMMUNICATIONS CON		Function	: Goodyear A	Airport	District:	Citywide
Establish commi	unications connectivity at Good	lyear.					
Equipment or Ot	ther	100,000	900,000	-	*	-	1,000,000
Projec	ct Total	\$100,000	\$900,000	•	-	-	\$1,000,000
Goodyear Airpor		100,000	900,000			-	1,000,000
Fundi	ng Total	\$100,000	\$900,000	-	-	-	\$1,000,000
	AVIATION CONTINGENCY Aviation capital improvement p	projects.	Function	: Aviation Co	entingency	District:	Citywide
Construction		5,000,000	5,000,000	5 000 000	5 000 000	E 000 000	25,000,000
	et Total	5,000,000 \$5,000,000	\$5,000,000 \$5,000,000	5,000,000 \$5,000,000	5,000,000 \$5,000,000		25,000,000 25,000,000
2000 Airport Rev			5,000,000				
•	ng Total	5,000,000 \$5,000,000	\$5,000,000 \$5,000,000	5,000,000 \$5,000,000	5,000,000 \$5,000,000		25,000,000 25,000,000
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Project No. Project Title	2004-05	2005-06	2006-07	2007-08	2008-09	Total
AV51000004 PARDON OUR DUST Implement Pardon our Dust publicity campaig	n.	Function	n: Aviation Cor	ntingency	District:	Citywide
Construction	850,000	-	-	-	-	850,000
Project Total	\$850,000	-	-	-	-	\$850,000
Sky Harbor Airport Improvement	850,000	-	-	-	-	850,000
Funding Total	\$850,000		-	-	-	\$850,000
AV01010001 PART 150 DWELLING EXCH Program management for the Dwelling Excha			n: Part 150 Lan		District:	Citywide
Land Acquisition	200,000	200,000	200,000	200,000	-	800,000
Project Total	\$200,000	\$200,000	\$200,000	\$200,000	•	\$800,000
2002 Junior Lien Airport Revenue Bond	200,000	200,000	200,000	200,000	-	800,000
Funding Total	\$200,000	\$200,000	\$200,000	\$200,000	-	\$800,000